DOCUMENT RESUME

ED 160 131 IR 006 748

TITLE Colorado Public Library Statistics, 1977/78: Including Statistical Summaries.
INSTITUTION Colorado State Library, Denver.
PUB DATE Jun 78
NOTE 71p.; Parts of document marginally legible

EDRS PRICE MF-$0.83 Plus Postage. HC Not Available from EDRS.
DESCRIPTORS Academic Libraries; *Comparative Analysis; Income; Library Expenditures; *Public Libraries; *Statistical Data; *Trend Analysis

ABSTRACT

Public library statistical data for the state of Colorado is presented in tabular form for seven general interest areas: per capita circulation, per capita volumes available, salaries as a percent of total expense, library material as a percent of total expense, income from local sources as a percent of total income, income from the state as a percent of total income, and other income as a percent of total income. The method of least squares was applied to data that was available from each library for 1973 through 1977 to determine trend lines. Then projections through 1982 were made to give indicators of what would happen if the events of the past five years were to continue for the next five years. The trend lines can be used as a standard of comparison between individual libraries and the statewide value and between libraries serving populations of the same size in the state. Public library statistics for 1976 and 1977 for services, collections, expenditures, and income; 1975-1976 academic library statistics; and 1975 institutional library statistics are appended. (Author/JPF)

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COLORADO PUBLIC LIBRARY STATISTICS 1977/1978

INCLUDING STATISTICAL SUMMARIES

COLORADO
DEPARTMENT OF EDUCATION

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ACKNOWLEDGEMENT

Appreciation is expressed to the Division of Management Services of the Department of Administration for the organization and calculation of statistics appearing in this report.

INTRODUCTION

A different approach has been taken this year in presenting the Public Library Statistics. It has long been felt that an analysis of the data submitted in the Annual Reports to the Colorado State Library would be more beneficial to all concerned than a publishing of the information as received. Therefore, selected areas of the statistics have been analyzed in a manner to permit comparisons of individual library data with combined data for each library system, with libraries serving comparably sized populations, and with the State as a whole.

Rather than publish the actual statistical data submitted, various per capita and percentage ratios were calculated. Because of the great volume of information included in the annual reports, only seven areas of general interest were selected for analysis:

Per Capita Circulation. This data gives a good indication of library utilization by indicating the number of volumes checked out, on the average, by an individual each year. A high value is an excellent indication of meeting the public's needs.

Per Capita Volumes Available. The number of books available per person points out how well the library is supplied. In general, the larger the population served, the lower may be the proportionate number of books required to meet the public's desires in reading material.

Salaries as a Percent of Total Expense. This value is an indicator of how the library is allocating the funds available for paying library employees.

Library Material as a Percent of Total Expense. These materials include books purchased, magazines subscribed to, microforms, and audio/visual items purchased. Here, again, is an indicator of how the dollars are spent.

Where there were large expenditures for capital construction in a library's budget, some data were prorated in the above two classifications to present a truer picture of what the standard expenses would be.

Income from Local Sources as a Percent of Total Income. This category and the following two indicate the major sources of income.

Income from the State as a Percent of Total Income. This value is relatively small, but this is a valuable source of funds.

Other Income as a Percent of Total Income. This, too, is a valuable source and may well become more important in the future.

METHODOLOGY

The method of least squares to determine trend lines was the basic technique used in developing the information presented in this report.

This procedure was applied to the data that was available from each library for 1973 through 1977. Although this is a five-year period, it was necessary at times to use as few as two points.

Then projections through 1982 were made. The values generated are not estimates for determining what expenditures may be in the future. Rather, they are indicators of what would happen if the events of the past five years continue for the next five years. Some of the data projections are clearly not possible, and many others are highly unlikely.

This method used in the individual libraries was then repeated for each of the other categories included in this report by consolidating the data and making new calculations.

All calculations involving population are based on the July, 1975 estimate of the Colorado Division of Planning, Department of Local Affairs.

UTILIZING THE DATA

This is partially a do-it-yourself study. Each of the factors to be analyzed is presented on two pages. On the left hand page are data designed for drawing lines on the graph on the right hand page. The State of Colorado and the seven regional library systems are named. The individual libraries are numbered and may be identified from the listing of libraries on pages 18 and 19.

The trend line for the State of Colorado has been drawn in on each graph. This has been done for two purposes.

First, it illustrates how each additional trend line may be drawn. Note that the 1973 value is found on the left hand axis of the graph; the 1982 number is found on the right hand axis; a straight line is drawn between these two points.

For the library you are interested in, locate these two points in the chart and on the graph. Draw a red line between them. Now you can see how it compares with the state-wide value. For a comparison with libraries serving a population of the same size, find this category in the Population Breakdown and draw a blue line between the points. A black pencil line between the proper points for the appropriate regional system completes the additions to the graph. In a limited number of cases, values will not be found on the graph scales. When this occurs, make your best estimate of the proper position for a trend line.

Second, the Colorado trend line may be used as the standard of comparison. Because of the wide variety and sizes of libraries in the State, no single standard can really be valid. However, it does provide a basis to determine how well, relative to the Colorado trend line, individual libraries are doing. The important factors to be determined are why the various trend lines do deviate. If current operations are meeting the current needs, that is the pertinent point. If not, action and activities to adjust the programs toward the state-wide averages may be beneficial in improving effectiveness and efficiency.

REGIONAL LIBRARY SYSTEMS
PER CAPITA BOOK CIRCULATION, 1973-1977
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	4.6	4.8
Arkansas Valley System	3.1	3.5
Central Colorado System	5.1	4.4
High Plains System	4.5	4.7
Pathfinder System	5.0	5.8
Plains and Peaks System	2.6	6.0
Southwest System	7.1	3.2
Three Rivers System	5.0	10.6

Individual Libraries Listed by Number

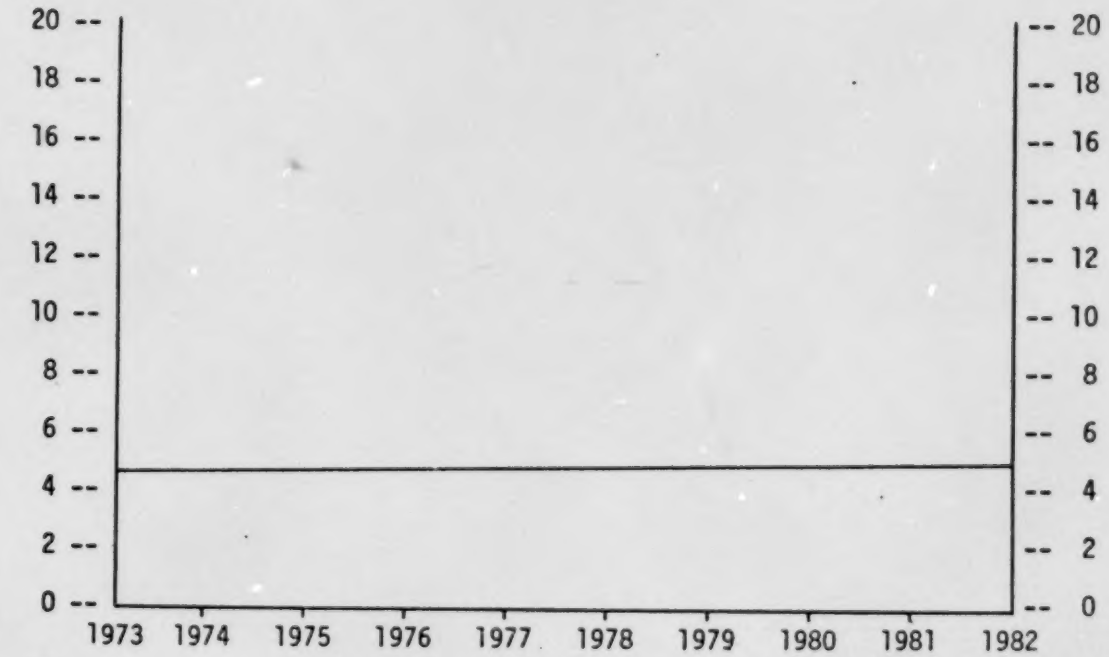
	1973	1982		1973	1982		1973	1982		1973	1982
1.	1.5	2.8	31.	8.1	1.7	61.	3.1	5.6	91.	3.7	8.6
2.	2.5	3.4	32.	7.6	7.0	62.	4.1	2.3	92.	4.9	6.4
3.	6.0	5.7	33.	7.5	9.1	63.	1.5	1.4	93.	7.5	6.2
4.	8.7	.7	34.	3.8	5.4	64.	-1.8	14.2	94.	2.8	9.3
5.	3.8	9.5	35.	7.2	-3.9	65.	2.6	5.0	95.	2.6	3.2
6.	4.2	7.8	36.	9.3	11.1	66.	2.6	1.8	96.	12.8	12.2
7.	7.8	11.6	37.	4.4	8.2	67.	8.1	10.0	97.	6.7	4.1
8.	*		38.	3.3	11.0	68.	3.4	7.1	98.	3.4	3.1
9.	5.7	4.6	39.	8.4	9.7	69.	8.2	5.1	99.	4.7	5.7
10.	1.1	6.3	40.	4.1	3.4	70.	7.3	8.4	100.	6.0	- .1
11.	7.4	4.3	41.	4.9	8.7	71.	2.3	3.9	101.	4.4	2.9
12.	4.4	8.6	42.	4.1	6.5	72.	5.0	15.4	102.	5.4	4.4
13.	2.8	3.3	43.	2.6	7.1	73.	4.4	5.5	103.	- .1	8.2
14.	7.3	6.4	44.	5.3	5.6	74.	3.6	.8	104.	5.6	5.4
15.	5.6	-4.8	45.	7.2	3.1	75.	5.2	12.7	105.	17.5	11.4
16.	5.2	5.2	46.	2.9	1.8	76.	5.1	20.2	106.	*	
17.	2.1	3.8	47.	3.1	8.3	77.	3.5	- .8	107.	5.6	12.7
18.	.8	9.8	48.	14.3	19.2	78.	4.9	5.2	108.	1.4	.7
19.	2.6	6.1	49.	8.9	2.2	79.	5.3	7.0	109.	2.4	9.6
20.	4.6	- .2	50.	3.6	4.2	80.	2.3	3.3	110.	2.2	2.3
21.	10.3	6.3	51.	6.9	2.2	81.	2.4	12.2	111.	5.5	4.7
22.	-5.6	31.8	52.	3.8	7.6	82.	*		112.	8.1	- .4
23.	17.1	7.0	53.	11.9	12.7	83.	3.9	8.0	113.	7.2	23.2
24.	4.9	6.3	54.	5.7	12.3	84.	5.4	1.4	114.	2.3	2.2
25.	5.7	6.0	55.	12.5	17.9	85.	4.9	19.6	115.	16.3	12.5
26.	6.6	3.8	56.	5.1	4.8	86.	5.2	12.6	116.	*	
27.	1.7	2.4	57.	.5	11.8	87.	1.9	12.6	117.	7.4	7.7
28.	17.6	6.8	58.	4.2	2.2	88.	7.8	1.5			
29.	2.9	25.7	59.	3.1	4.1	89.	2.7	3.1			
30.	.2	11.1	60.	4.3	5.2	90.	7.0	3.7			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	4.9	6.9	5 M-10 M	4.3	5.8	50 M-100 M	5.1	4.8
1 M-2½ M	6.4	6.6	10 M-25 M	5.6	3.8	100 M-250 M	2.9	3.9
2½ M-5 M	3.8	7.5	25 M-50 M	5.9	4.9	250 M-	5.3	5.2

PER CAPITA BOOK CIRCULATION



-2 -4 -6 -8 -10 -12 -14 -16 -18 -20

The State of Colorado trend line for per capita book circulation is almost horizontal, tending to rise only very slightly over the ten-year period.

The population breakdown trend lines do not follow a pattern; one is almost horizontal, and of the remaining eight, half have an up slope and the other half slope downward.

The trend lines for the individual libraries do not follow a consistent pattern. It is desirable to have a rising trend for this statistic, because this indicates that the library is meeting the needs of its patrons.

REGIONAL LIBRARY SYSTEMS
PER CAPITA VOLUMES AVAILABLE, 1973-1977
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	1.7	1.9
Arkansas Valley System	1.4	2.6
Central Colorado System	1.7	2.3
High Plains System	1.6	2.0
Pathfinder System	2.6	2.6
Plains and Peaks System	1.0	2.6
Southwest System	2.8	8.2
Three Rivers System	2.5	4.3

Individual Libraries Listed by Number

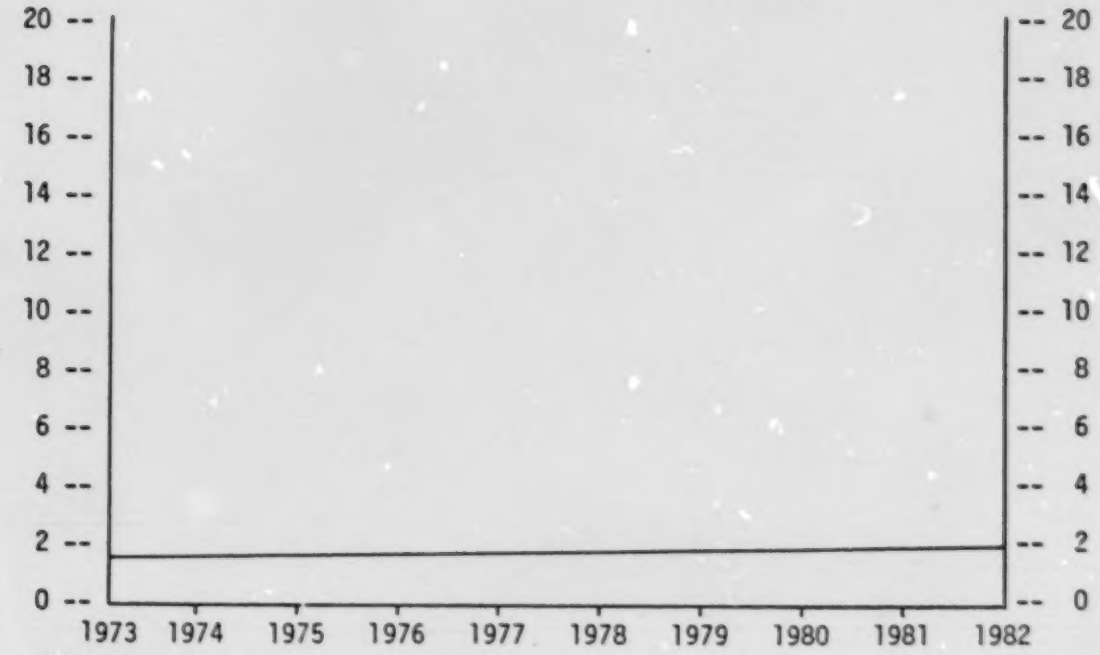
	1973	1982		1973	1982		1973	1982		1973	1982
1.	7.3	5.1	31.	4.4	1.9	61.	1.7	3.2	91.	3.8	2.5
2.	3.0	3.9	32.	2.4	3.3	62.	4.0	.2	92.	4.2	2.0
3.	2.3	4.3	33.	1.9	3.2	63.	.5	.9	93.	3.0	1.3
4.	2.0	2.0	34.	6.8	6.6	64.	-2.2	17.3	94.	2.1	5.6
5.	4.5	4.1	35.	10.2	-0.0	65.	1.5	2.2	95.	.9	1.8
6.	.8	2.0	36.	4.2	7.9	66.	1.0	2.8	96.	19.0	30.2
7.	2.0	2.3	37.	1.0	1.5	67.	4.3	6.2	97.	8.4	5.9
8.		*	38.	2.0	6.4	68.	.7	1.8	98.	1.6	3.5
9.	7.2	6.7	39.	3.7	6.6	69.	2.3	2.6	99.	1.9	1.8
10.	1.2	8.7	40.	4.5	5.2	70.	1.3	2.1	100.	2.5	.1
11.	1.4	2.4	41.	2.4	4.2	71.	2.1	3.2	101.	3.3	5.7
12.	1.3	2.0	42.	1.3	14.5	72.	2.0	3.2	102.	9.7	9.4
13.	3.3	2.8	43.	1.8	2.5	73.	5.2	2.7	103.	.1	2.8
14.	4.0	.1	44.	3.0	1.9	74.	3.0	1.2	104.	2.8	3.3
15.	2.7	1.4	45.	1.7	1.8	75.	11.1	30.2	105.	12.4	3.1
16.	3.4	1.9	46.	1.2	1.5	76.	4.5	6.6	106.		*
17.	1.7	2.2	47.	1.4	3.0	77.	2.3	-1.3	107.	3.1	6.2
18.	5.5	2.2	48.	8.7	10.2	78.	1.4	2.7	108.	1.4	1.2
19.	.8	2.7	49.	3.6	3.1	79.	2.7	.8	109.	6.0	42.0
20.	3.8	- .2	50.	5.6	5.4	80.	.9	.7	110.	3.0	2.7
21.	4.1	2.8	51.	11.1	- .1	81.	4.9	7.6	111.	1.3	2.0
22.	9.1	.1	52.	11.0	4.6	82.	6.1	- .6	112.	4.0	- .3
23.	23.0	23.4	53.	6.7	11.5	83.	4.9	5.4	113.	2.6	4.7
24.	2.1	2.3	54.	4.7	4.0	84.	1.8	4.1	114.	.6	1.3
25.	2.8	3.5	55.	2.2	2.5	85.	17.0	17.5	115.	6.6	6.8
26.	7.4	9.8	56.	4.9	6.8	86.	11.0	3.9	116.		*
27.	1.2	5.4	57.	1.8	1.7	87.	1.8	4.1	117.	4.2	4.4
28.	5.5	7.3	58.	2.2	3.6	88.	4.0	3.6			
29.		*	59.	2.8	3.1	89.	.8	1.3			
30.	.6	5.4	60.	1.0	1.5	90.	5.5	6.2			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	7.7	7.3	5 M-10 M	2.5	2.8	50 M-100 M	1.3	1.9
1 M-2½ M	4.6	4.4	10 M-25 M	2.4	2.1	100 M-250 M	.9	1.5
2½ M-5 M	2.4	3.7	25 M-50 M	1.6	1.7	250 M-	2.1	2.6

PER CAPITA VOLUMES AVAILABLE



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The State of Colorado trend lines for per capita volumes avaliable is almost horizontal, tending to rise slightly over the ten-year period.

All but one of the regional library systems have the same pattern. These six each has a steeper slope than the Colorado trend line.

By population breakdown, there is no distinct pattern. However, six of the categories do have an up trend.

The trend lines for the individual libraries do not follow a consistent pattern. The Public Library Association, in "Interim Standards for Small Public Libraries," indicates that, as the population rises, the per capita size of the book collection decreases.

REGIONAL LIBRARY SYSTEMS
SALARIES AS A PERCENT OF TOTAL EXPENSE
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	60	38
Arkansas Valley System	57	14
Central Colorado System	62	45
High Plains System	54	27
Pathfinder System	67	43
Plains and Peaks System	64	42
Southwest System	62	33
Three Rivers System	61	47

Individual Libraries Listed by Number

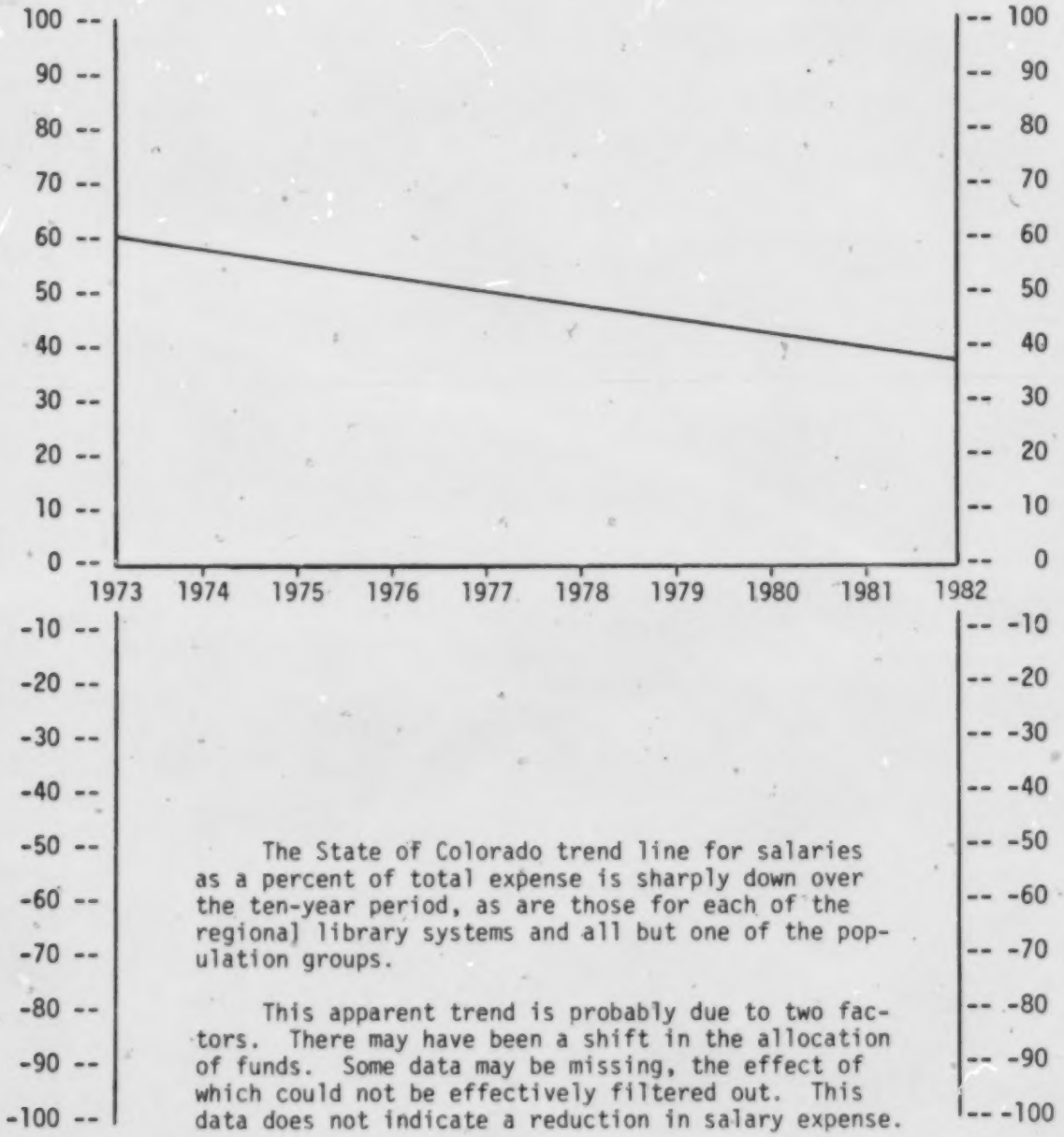
	1973	1982		1973	1982		1973	1982		1973	1982
1.	28	84	31.	69	47	61.	66	- 7	91.	69	40
2.	53	42	32.	69	65	62.	51	58	92.	38	78
3.	61	22	33.	53	41	63.	67	60	93.	66	3
4.	62	47	34.	76	71	64.	41	72	94.	76	32
5.	46	38	35.		*	65.	54	24	95.	54	45
6.	67	54	36.	64	33	66.	66	71	96.	56	- 5
7.	52	19	37.	52	50	67.	60	49	97.	43	70
8.		*	38.	67	46	68.	37	64	98.	89	57
9.	17	10	39.		*	69.	57	84	99.	62	23
10.		*	40.	55	- 4	70.	67	62	100.	69	44
11.	68	90	41.	56	66	71.	56	53	101.	66	93
12.	58	71	42.	49	55	72.	68	79	102.	55	- 2
13.	57	54	43.	59	65	73.	58	46	103.		*
14.	64	46	44.	74	47	74.	74	65	104.	68	47
15.	68	54	45.	72	87	75.	66	78	105.	68	51
16.	76	29	46.	65	68	76.	70	84	106.		*
17.	63	45	47.	57	54	77.	62	6	107.	42	47
18.		*	48.	56	97	78.	51	40	108.	69	-17
19.	65	42	49.	42	64	79.	74	58	109.	89	49
20.	59	57	50.	82	50	80.	56	79	110.	61	26
21.	62	53	51.	55	58	81.	38	78	111.	67	17
22.		*	52.	47	78	82.		*	112.	68	-15
23.	73	60	53.	66	- 7	83.	77	67	113.	51	83
24.	48	64	54.	46	99	84.		*	114.	37	40
25.	71	55	55.	57	51	85.	51	52	115.	61	87
26.	59	37	56.	60	46	86.	66	27	116.		*
27.	50	4	57.	25	26	87.	47	72	117.	59	58
28.	71	58	58.	80	41	88.	68	38			
29.		*	59.	56	61	89.	56	15			
30.	71	20	60.	53	63	90.	43	43			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	51	50	5 M-10 M	60	30	50 M-100 M	54	58
1 M-2½ M	56	46	10 M-25 M	62	43	100 M-250 M	62	46
2½ M-5 M	60	10	25 M-50 M	64	60	250 M-	65	56

SALARIES



The State of Colorado trend line for salaries as a percent of total expense is sharply down over the ten-year period, as are those for each of the regional library systems and all but one of the population groups.

This apparent trend is probably due to two factors. There may have been a shift in the allocation of funds. Some data may be missing, the effect of which could not be effectively filtered out. This data does not indicate a reduction in salary expense.

REGIONAL LIBRARY SYSTEMS
LIBRARY MATERIALS AS A PERCENT OF TOTAL EXPENSE
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	15	17
Arkansas Valley System	22	10
Central Colorado System	16	11
High Plains System	20	14
Pathfinder System	8	20
Plains and Peaks System	17	13
Southwest System	20	15
Three Rivers System	17	9

Individual Libraries Listed by Number

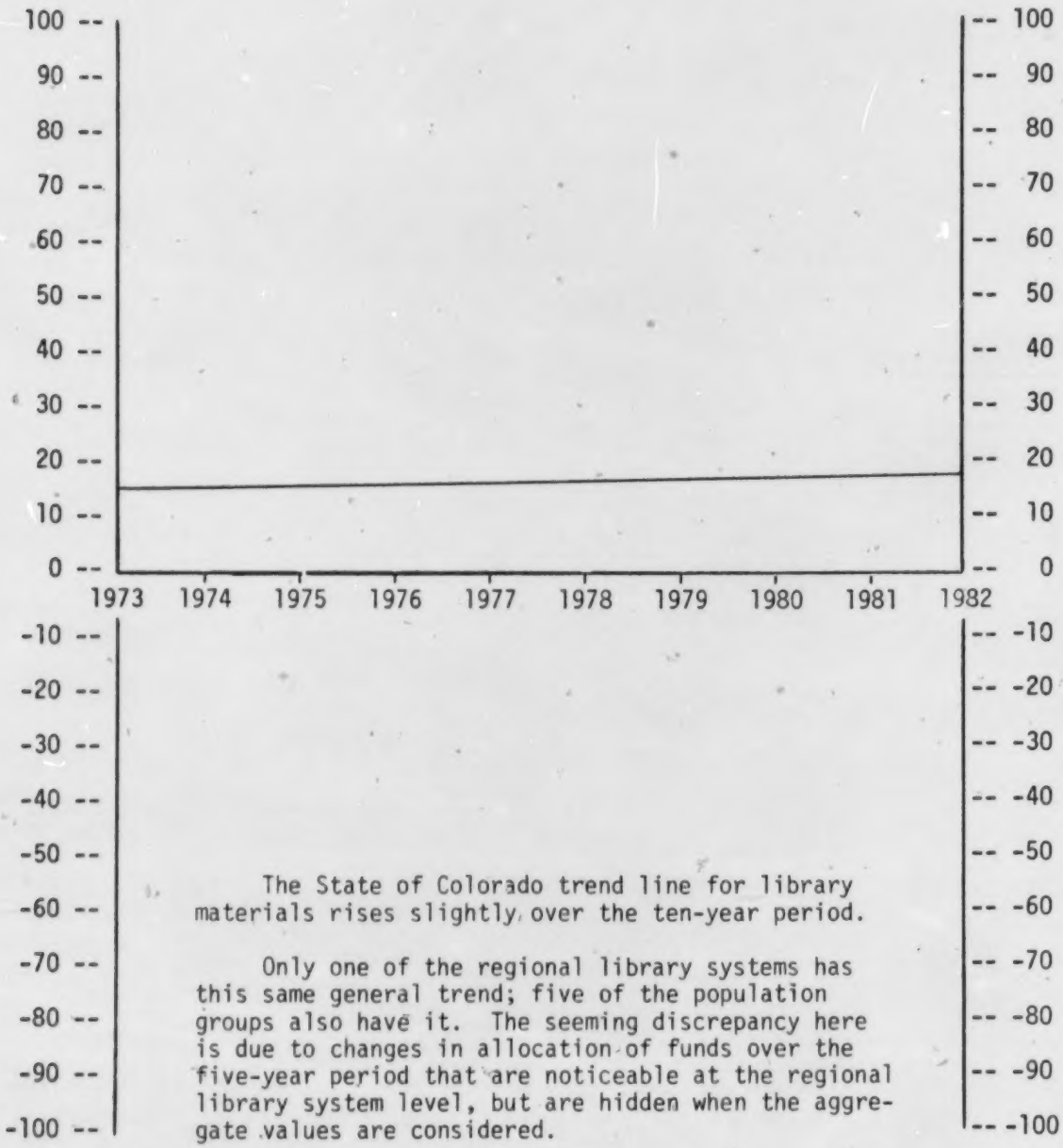
	1973	1982		1973	1982		1973	1982		1973	1982
1.	39	56	31.	15	25	61.	13	7	91.	12	19
2.	15	15	32.	18	10	62.	8	36	92.	37	0
3.	25	41	33.	24	33	63.	5	12	93.	11	32
4.	13	15	34.	15	17	64.	*		94.	15	30
5.	9	24	35.	12	81	65.	21	5	95.	26	1
6.	16	15	36.	27	42	66.	8	17	96.	3	78
7.	19	36	37.	32	6	67.	21	27	97.	12	5
8.	*		38.	13	14	68.	13	10	98.	11	16
9.	38	-41	39.	15	4	69.	28	- 7	99.	16	35
10.	52	69	40.	19	21	70.	16	34	100.	12	14
11.	17	37	41.	21	11	71.	33	19	101.	20	-12
12.	25	12	42.	8	41	72.	15	16	102.	27	57
13.	19	30	43.	14	17	73.	14	22	103.	*	
14.	22	5	44.	10	11	74.	12	4	104.	13	17
15.	19	24	45.	21	9	75.	*		105.	23	27
16.	12	37	46.	24	13	76.	9	36	106.	*	
17.	23	9	47.	22	22	77.	23	61	107.	8	20
18.	*		48.	30	0	78.	9	20	108.	5	9
19.	17	14	49.	2	52	79.	14	13	109.	- 4	15
20.	15	12	50.	15	32	80.	12	2	110.	4	15
21.	21	4	51.	30	11	81.	18	28	111.	16	24
22.	*		52.	30	11	82.	*		112.	8	- 5
23.	43	-13	53.	16	-14	83.	12	35	113.	30	22
24.	26	23	54.	40	- 2	84.	*		114.	21	25
25.	13	22	55.	12	20	85.	41	24	115.	16	8
26.	28	30	56.	20	22	86.	24	46	116.	*	
27.	30	58	57.	15	8	87.	47	-37	117.	22	24
28.	14	3	58.	11	36	88.	18	-12			
29.	*		59.	22	11	89.	24	23			
30.	13	47	60.	25	- 3	90.	18	20			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	18	30	5 M-10 M	17	16	50 M-100 M	20	9
1 M-2½ M	19	21	10 M-25 M	16	17	100 M-250 M	20	11
2½ M-5 M	23	9	25 M-50 M	19	21	250 M-	16	17

LIBRARY MATERIALS



The State of Colorado trend line for library materials rises slightly over the ten-year period.

Only one of the regional library systems has this same general trend; five of the population groups also have it. The seeming discrepancy here is due to changes in allocation of funds over the five-year period that are noticeable at the regional library system level, but are hidden when the aggregate values are considered.

REGIONAL LIBRARY SYSTEMS
INCOME FROM LOCAL SOURCES AS A PERCENT OF TOTAL INCOME
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	83	104
Arkansas Valley System	75	98
Central Colorado System	87	105
High Plains System	69	121
Pathfinder System	72	83
Plains and Peaks System	91	75
Southwest System	73	70
Three Rivers System	72	120

Individual Libraries Listed by Number

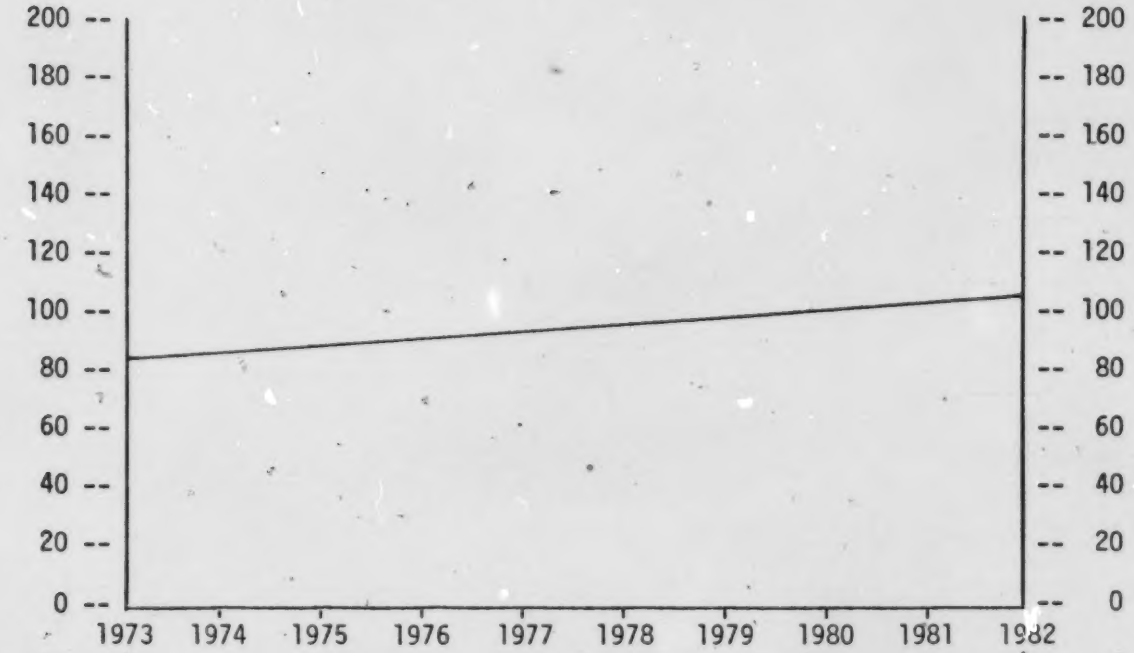
	1973	1982		1973	1982		1973	1982		1973	1982
1.	72	- 7	31.	92	92	61.	92	11	91.	73	80
2.	33	100	32.	96	64	62.	27	150	92.	63	59
3.	135	-195	33.	80	106	63.	89	78	93.	31	124
4.	74	149	34.	58	91	64.	55	11	94.	47	94
5.	91	94	35.	58	144	65.	97	98	95.	79	91
6.	95	104	36.	70	72	66.	100	85	96.	73	-59
7.	75	51	37.	40	184	67.	82	62	97.	85	43
8.	*		38.	82	103	68.	94	96	98.	97	106
9.	23	134	39.	48	172	69.	99	102	99.	79	110
10.	45	122	40.	61	11	70.	90	96	100.	102	33
11.	84	89	41.	76	130	71.	*		101.	40	127
12.	94	105	42.	91	97	72.	90	105	102.	132	-96
13.	86	96	43.	48	33	73.	7	109	103.	2	219
14.	-10	217	44.	70	100	74.	85	124	104.	79	97
15.	53	132	45.	99	98	75.	94	37	105.	90	114
16.	68	90	46.	78	99	76.	36	174	106.	*	
17.	82	107	47.	83	100	77.	58	147	107.	27	125
18.	- 3	166	48.	43	171	78.	73	86	108.	72	115
19.	93	77	49.	17	- 6	79.	66	147	109.	*	
20.	84	100	50.	93	61	80.	95	108	110.	81	103
21.	73	138	51.	51	151	81.	45	166	111.	97	94
22.	*		52.	62	188	82.	*		112.	95	-28
23.	18	219	53.	92	120	83.	85	122	113.	56	127
24.	67	64	54.	96	78	84.	85	-201	114.	75	84
25.	93	63	55.	69	125	85.	79	113	115.	60	153
26.	65	49	56.	66	128	86.	73	125	116.	*	
27.	89	- 8	57.	96	95	87.	77	1	117.	95	107
28.	75	125	58.	101	83	88.	105	8			
29.	*		59.	89	102	89.	79	102			
30.	99	66	60.	91	109	90.	114	-41			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	67	56	5 M-10 M	75	87	50 M-100 M	73	121
1 M-2½ M	64	99	10 M-25 M	80	90	100 M-250 M	89	101
2½ M-5 M	60	102	25 M-50 M	92	97	250 M-	92	73

INCOME FROM LOCAL SOURCES



- 20
- 40
- 60
- 80
-100
-120
-140
-160
-180
-200

The State of Colorado trend line for income from local sources has a rising pattern over the ten-year period.

In general, this is true for the regional library systems, the population breakdown categories, and for the individual libraries.

This is probably caused by increased materials and services being made available to the public, with local sources being utilized for obtaining the necessary funds.

REGIONAL LIBRARY SYSTEMS
INCOME FROM THE STATE AS A PERCENT OF TOTAL INCOME
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	2	1
Arkansas Valley System	1	14
Central Colorado System	3	- 1
High Plains System	4	- 6
Pathfinder System	0	12
Plains and Peaks System	1	5
Southwest System	8	26
Three Rivers System	13	- 3

Individual Libraries Listed by Number

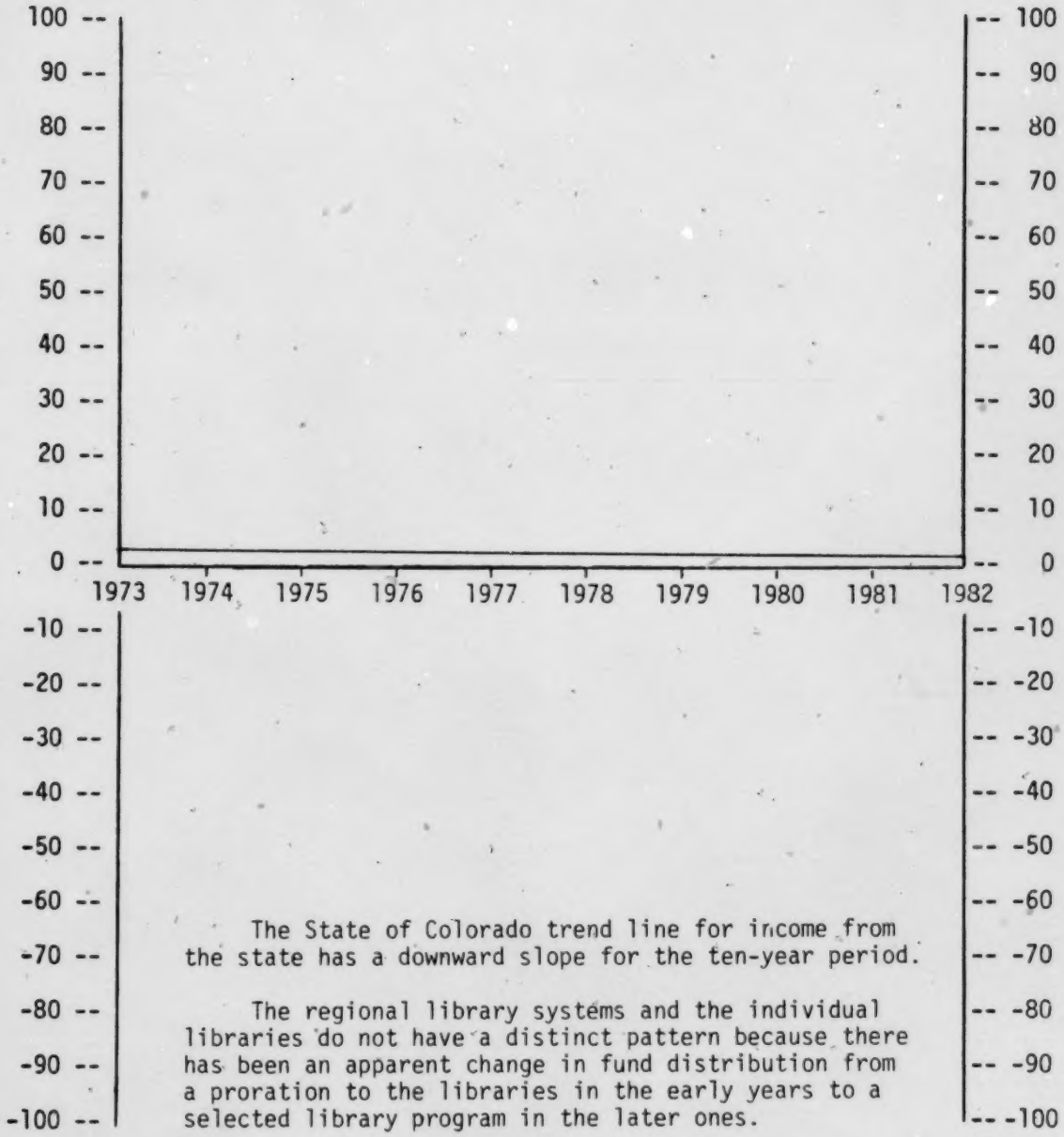
	1973	1982		1973	1982		1973	1982		1973	1982
1.	11	-19	31.	4	- 6	61.	6	- 9	91.	1	17
2.	125	-217	32.	1	- 3	62.	7	2	92.	4	67
3.	6	39	33.	2	- 4	63.	5	9	93.	5	- 3
4.	1	- 2	34.	15	-14	64.	0	0	94.	8	74
5.	8	-13	35.	10	-17	65.	2	- 5	95.	3	- 8
6.	0	- 1	36.	11	42	66.	0	0	96.	12	-20
7.	- 6	61	37.	1	- 2	67.	4	- 8	97.	14	36
8.	*		38.	2	- 4	68.	1	- 2	98.	3	- 6
9.	1	33	39.	1	0	69.	1	- 2	99.	1	- 4
10.	3	- 4	40.	13	90	70.	1	- 1	100.	2	- 4
11.	6	- 4	41.	5	-11	71.	1	-18	101.	11	-19
12.	1	- 2	42.	2	- 4	72.	1	- 2	102.	113	-32
13.	3	- 5	43.	14	-34	73.	1	82	103.	23	-33
14.	5	- 2	44.	0	1	74.	3	- 7	104.	3	- 5
15.	3	- 6	45.	2	- 3	75.	-12	79	105.	0	- 1
16.	7	31	46.	14	-17	76.	2	- 6	106.	*	
17.	2	- 4	47.	1	4	77.	1	6	107.	2	- 4
18.	0	0	48.	5	- 8	78.	1	24	108.	22	-23
19.	1	6	49.	0	0	79.	1	- 3	109.	*	
20.	6	8	50.	0	0	80.	2	- 4	110.	9	-15
21.	7	-16	51.	3	- 4	81.	3	21	111.	1	- 2
22.	0	0	52.	17	-39	82.	0	0	112.	2	- 4
23.	9	-15	53.	6	-15	83.	10	-18	113.	3	- 6
24.	8	31	54.	4	- 9	84.	12	-19	114.	5	- 9
25.	1	12	55.	4	- 6	85.	5	- 9	115.	10	-10
26.	0	59	56.	4	- 6	86.	11	-14	116.	*	
27.	1	88	57.	4	- 9	87.	18	0	117.	2	- 3
28.	23	-48	58.	3	- 6	88.	8	-14			
29.	0	0	59.	1	15	89.	- 1	14			
30.	4	- 9	60.	1	- 2	90.	2	- 4			

* Insufficient data.

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	2	31	5 M-10 M	2	- 1	50 M-100 M	2	- 2
1 M-2½ M	0	15	10 M-25 M	3	6	100 M-250 M	1	2
2½ M-5 M	6	13	25 M-50 M	1	- 1	250 M-	1	9

INCOME FROM THE STATE



The State of Colorado trend line for income from the state has a downward slope for the ten-year period.

The regional library systems and the individual libraries do not have a distinct pattern because there has been an apparent change in fund distribution from a proration to the libraries in the early years to a selected library program in the later ones.

REGIONAL LIBRARY SYSTEMS
OTHER INCOME AS A PERCENT OF TOTAL INCOME
PROJECTIONS THROUGH 1982

	1973	1982
State of Colorado	2	1
Arkansas Valley System	11	2
Central Colorado System	2	18
High Plains System	9	1
Pathfinder System	3	34
Plains and Peaks System	2	25
Southwest System	11	- 2
Three Rivers System	13	- 3

Individual Libraries Listed by Number

	1973	1982		1973	1982		1973	1982		1973	1982
1.	0	106	31.	3	2	61.	8	5	91.	1	- 1
2.		*	32.	- 3	47	62.	39	-33	92.	12	-21
3.	- 7	59	33.	12	- 4	63.	3	9	93.	12	4
4.	21	-37	34.	26	35	64.		*	94.	19	-29
5.	2	19	35.	52	- 9	65.	0	5	95.	1	31
6.	5	- 3	36.	19	-21	66.	0	15	96.	15	179
7.	- 1	11	37.	1	- 5	67.	14	46	97.	1	21
8.		*	38.	18	-10	68.	4	7	98.	0	0
9.	66	-66	39.	47	-77	69.	0	0	99.	12	-18
10.	10	47	40.	1	- 1	70.	6	10	100.	- 4	34
11.	- 6	51	41.	19	-19	71.	26	-49	101.	49	- 9
12.	4	- 1	42.	7	7	72.	7	- 2	102.	12	-26
13.	11	9	43.	- 7	71	73.	8	32	103.	12	5
14.	36	-19	44.	8	4	74.	0	14	104.	18	- 2
15.	26	-33	45.	0	1	75.	19	-16	105.	- 1	12
16.	16	- 4	46.	6	22	76.	66	-126	106.		*
17.	21	-38	47.	10	5	77.	26	-27	107.	3	86
18.	-10	203	48.	6	1	78.	15	4	108.	6	9
19.	1	27	49.	60	139	79.	21	-49	109.	-21	73
20.	3	-11	50.	17	-20	80.	3	- 5	110.	11	11
21.	- 6	40	51.	24	-29	81.	14	2	111.	- 4	18
22.	-47	193	52.	22	-49	82.		*	112.	3	130
23.	73	-103	53.	2	- 5	83.	5	- 4	113.	16	38
24.	7	36	54.	1	31	84.	24	219	114.	20	24
25.	3	20	55.	27	-19	85.	16	- 4	115.	6	- 4
26.	9	5	56.	30	-20	86.	16	-11	116.		*
27.	10	20	57.	1	13	87.	-12	91	117.	4	- 4
28.	13	-55	58.	0	4	88.	- 3	31			
29.		*	59.	0	1	89.	12	0			
30.	4	4	60.	8	- 9	90.	-16	145			

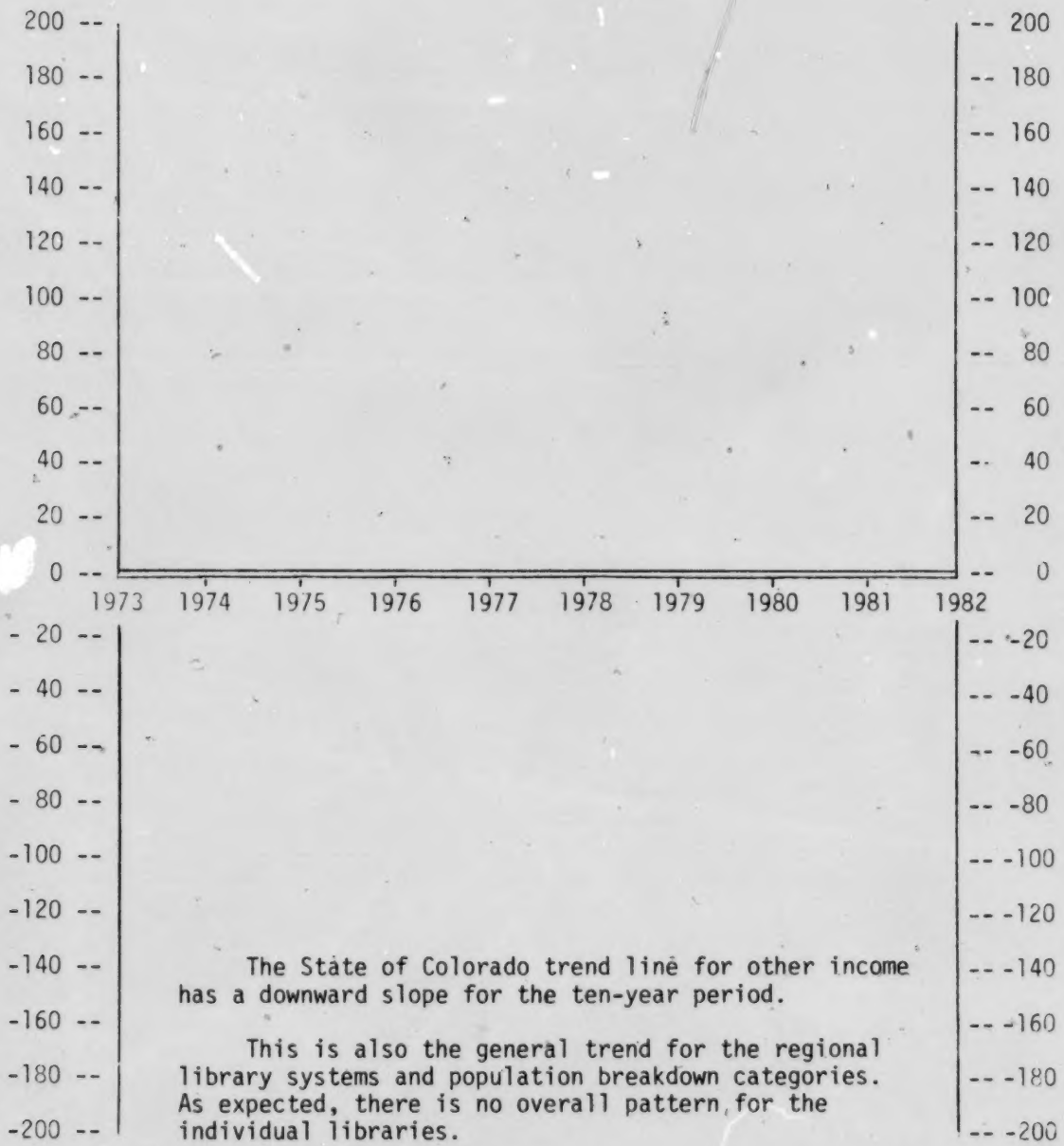
* Insufficient data.

21

Population Breakdown

	1973	1982		1973	1982		1973	1982
0 M-1 M	8	30	5 M-10 M	15	-16	50 M-100 M	5	9
1 M-2½ M	19	- 4	10 M-25 M	10	1	100 M-250 M	6	2
2½ M-5 M	14	- 4	25 M-50 M	3	9	250 M-	3	12

OTHER INCOME



The State of Colorado trend line for other income has a downward slope for the ten-year period.

This is also the general trend for the regional library systems and population breakdown categories. As expected, there is no overall pattern for the individual libraries.

Colorado Public Libraries

1. Aguilar Public Library
2. Akron Public Library
3. Southern Peaks Library
   Alamosa
4. Pitkin County Library
   Aspen
5. Ault Public Library
6. Aurora Public Library
7. Park County Pub. Lib.
   Bailey
8. Basalt Reg. Lib. Dist.
9. Pine River P.L. Dist.
   Bayfield
10. Berthoud Public Lib.
11. Boulder Public Library
12. Mamie Eisenhower P.L.
    Broomfield
13. Brush Carnegie Library
14. Buena Vista Pub. Lib.
15. Burlington Public Lib.
16. Canon City Public Lib.
17. Douglas Co. Pub. Lib.
    Castle Rock
18. Am. Legion Aux. Lib.
    Cheyenne Wells
19. Pikes Pk. Reg. L. Dist.
    Colorado Springs
20. Cortez Public Library
21. Craig-Moffat Co. Lib.
22. Frank Ferguson Mem. L.
    Cripple Creek
23. Crook Community Lib.
24. Delta Co. Pub. Lib.
25. Denver Public Library
26. Dolores Public Library
27. Dolores Co. Pub. Lib.
    Dove Creek
28. Durango Public Library
29. Kiowa Co. Pub. Library
    Eads
30. Eagle Co. Pub. Lib.
31. Eaton Public Library
32. Englewood Public Library
33. Estes Park Public Library
34. Flagler Community Library
35. Fleming Community Library
36. Florence Public Library
37. Ft. Collins Public Library
38. Ft. Lupton Public Library
39. Ft. Morgan Public Library
40. Fowler Public Library
41. Summit County Library
    Frisco
42. John Tomay Memorial Lib.
    Georgetown
43. Grand County Library
    Granby
44. Mesa County Public Library
    Grand Junction
45. Greeley Public Library
46. Weld County Library
    Greeley
47. Gunnison Co. Pub. Library
48. Haxtun Public Library
49. Hayden Public Library
50. Holly Public Library
51. Holyoke Library
52. Hudson Public Library
53. Hugo Public Library
54. Idaho Springs Pub. Library
55. Glenn Jones M.D. Memorial
    Johnstown
56. Julesburg Public Library
57. Elbert County Library
    Kiowa
58. Lafayette Public Library
59. Woodruff Memorial Library
    La Junta
60. Jefferson Co. Pub. Library
    Lakewood

61. Lamar Public Library
62. Las Animas Public Library
63. Lower Ark. Val. Reg. Lib.
    Las Animas
64. LaVeta Public Library
65. Lake Co. Public Library
    Leadville
66. Elbert-Lincoln Co. Bkmble.
    Limon
67. Limon Memorial Library
68. Arapahoe Reg. Lib. Dist
    Littleton
69. Edwin Bemis Pub. Library
    Littleton
70. Longmont Public Library

71. Louisville Pub. Library
72. Loveland Public Library
73. Mancos Public Library
74. Manitou Spgs. Pub. Lib.
75. Manzanola Public Library
76. Meeker Public Library
77. Carnegie Pub. Library
    Monte Vista
78. Montrose Regional Library
79. Garfield Co. Pub. Library
    New Castle
80. Adams Co. Public Library
    Northglenn

81. Nucla Public Library
82. Olney Spgs. Pub. Library
83. Ordway Public Library
84. Otis Public Library
85. Ouray Public Library
86. Ovid Public Library
87. Archuleta Co. Library
    Pagosa Springs
88. Platteville Pub. Library
89. Pueblo Reg. Lib. Dist.
90. Rangely Public Library

91. Rocky Ford Pub. Library
92. Saguache Co. Pub. Library
93. Salida Regional Library
94. Costilla County Library
    San Louis
95. Security Public Library
96. Sedgwick Public Library
97. Silverton Public Library
98. Baca County Library
    Srpingfield
99. Bud Werner Memorial Lib.
    Steamboat Springs
100. Sterling Public Library

101. Stratton Public Library
102. Swink Public Library
103. San Miguel Co. Pub. Lib.
    Telluride
104. Carnegie Public Library
    Trinidad
105. Vail Public Library
106. Victor Public Library
107. Jackson County Library
    Walden
108. Huerfano Co. Pub. Library
    Walsenburg
109 Ward Public Library
110. Custer Co. Public Library
    Westcliffe

111. Westminster Public Library
112. Windsor Public Library
113. Woodland Park Pub. Library
114. Northeast Colo. Reg. Lib.
    Wray
115. Wray Public Library
116. Yampa Library
117. Yuma Public Library

APPENDIX

Exhibit I

PUBLIC LIBRARY STATISTICS

Source: 1976 Annual Reports to the Colorado State Library

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1976

Library	Population served	Hrs. open per week	No. of staff positns.	Total Circ.	No. of Reg. Borr's.	Items lent on ILL	Items borr'd on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrptns. (Titles)	16mm films	8mm films
Aguilar P.L.	700	4	0	(1,400)	40	0	0	4,532	4,532	0	0	0
Akron P.L.	1,700	16	2	4,863	432	0	15	5,615	5,615	0	0	0
Alamosa-So. Peaks L.	21,000	45	12	127,887	4,480	88	31	58,410	46,500	51	0	176
Aspen-Pitkin Co. P.L.	10,500	60	9	54,913	6,000	71	502	19,995	--	136	0	0
Ault P.L.	900	18	2	7,764	400	3	206	3,954	--	3	0	0
Aurora P.L.	100,800	52	35	555,350	36,497	898	257	121,103	85,850	490	0	0
Bailey-Park Co. P.L.	3,700	21	3	34,442	1,306	6	453	8,133	7,964	0	0	0
Bayfield P.L.	1,470	35	2	5,513	1,027	7	68	9,681	9,681	--	0	0
Berthoud P.L.	2,500	9	0	8,243	450F	0	49	(9,000)	(9,000)	5	0	0
Boulder P.L.	96,378	72	56	623,488	43,527	374	880	179,218	--	900	69	290
Broomfield P.L.	17,798	56	13	103,709	1,588F	216	750	27,743	27,200	119	1	192
Brush P.L.	5,000	23	4	13,586	--	2	15	16,302	16,292	25	0	0
Buena Vista P.L.-No. Chaffee	4,000	26	4	28,047	2,718	44	243	9,905	9,747	33	0	0
Burlington P.L.	4,000	32	3	--	1,890	0	200	10,000	8,000	20	0	0
Canon City P.L.	14,000	51	9	73,079	6,272	0	960	36,257	36,139	40	0	0
Castle Rock-Douglas Co.P.L.	17,200	38	2.6	47,940	(6,500)	0	605	32,060	17,752	125	0	0
Cheyenne Wells-Am. Leg.	1,200	6	0	--	45	--	--	5,500	5,500	--	0	0
Colorado Springs-Pikes Peak	248,100	61	115	925,329	80,000	3,340	1,560	386,621	133,897	791	121	314
Cortez P.L.	13,000	52	3	30,756	6,445	136	323	24,114	24,000	45	1	111
Craig-Craig/Moffat Co. L.	8,200	51	4	63,720	(3,000)	40	95	29,044	29,022	33	0	0
Cripple Creek-F.Ferguson Mem. L.	600	15	2	4,113	503	0	208	3,655	3,605	0	0	0
Crook P.L.	200	18	2	2,704	150	0	3	4,550	4,550	5	0	0
Delta-Delta Co. P.L.	19,470	34	13	103,317	(5,073)	230	(742)	(41,622)	(40,881)	38	0	0
Denver P.L.	529,700	59	397	2,964,847	(305,758)	16,873	--	1,617,623	(452,700)	4,122	1,580	2,625
Dolores P.L.	893	12	3	4,566	215	12	56	7,326	7,326	12	0	0
Dove Creek-Dolores Co. P.L.	1,800	4	3	3,006	--	3	89	4,564	4,564	4	0	0
Durango P.L.	12,000	63	15	185,460	6,900	784	435	74,131	68,231	122	0	0
Eads-Kiowa Co. P.L.	No report filed											
Eagle-Eagle Co. P.L.	8,000	57	7	30,088	1,114	13	125	19,386	--	45	0	0
Eaton P.L.	2,000	16	3	12,076	1,083	(50)	(202)	6,774	6,774	27	0	0
Englewood P.L.	36,000	65	15.4	270,348	16,250	1,332	765	97,322	(65,000)	250	4	100
Erie P.L.	No report filed											
Estes Park P.L.	6,256	51	3.5	50,989	(3,000)	(80)	(800)	15,357	(15,000)	150	0	(20)
Flagler P.L.	700	6	1	2,901	250	0	136	4,697	--	0	0	0
Fleming P.L.	1,200	35	1	3,022	125	0	65	3,784	3,784	0	0	0
Florence P.L.	3,250	39	3	31,230	2,135	32	(376)	(17,000)	(16,900)	27	0	0
Ft. Collins P.L.	75,000	69	36	402,751	24,715	120	262	87,452	53,346	225	0	0
Fowler P.L.	1,300	6	1	5,150	--	0	25	6,160	6,160	1	0	0
Frisco-Summit Co. P.L.	5,800	54	6	35,696	3,869	(150)	(754)	16,827	(12,000)	85	0	0
Ft. Lupton School/Public	2,900	56	3.9	14,557	2,146	0	60	11,074	10,474	75	0	8
Ft. Morgan P.L.	8,200	62	11	77,178	6,662	25	328	38,811	38,661	80	0	0
Georgetown-J.Tomay Mem. L.	800	21	1	3,000	340	0	1,000	4,277	3,975	12	0	4
Grand Junction-Mesa Co.P.L.	62,000	57	27	336,922	--	789	368	181,000	134,500	253	0	0
Granby-Grand Co. Libraries	7,000	32	6	26,440	(2,700)	(20)	668	13,875	--	6	0	0
Greeley P.L.	55,400	66	13.5	419,320	57,806	175	89	95,842	(76,774)	267	0	0
Greeley-Weld Co. P.L.	108,000	66	21	275,789	55,443	8,157	348	142,473	(95,450)	140	8	144

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1976

Library	Population served	Hrs. open per week	No. of staff positns.	Total Circ.	No. of Reg. Borr's.	Items lent on ILL	Items borr'd on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrptns. (Titles)	16mm films	8mm films
Gunnison Co. P.L.	9,100	45	9	45,756	(5,000)	89	409	17,957	(15,500)	65	0	0
Haxtun P.L.	1,050	18	5	16,450	300	10	392	9,700	--	--	0	0
Hayden P.L.	1,688	21	3	16,063	504	0	40	6,171	6,171	25	0	0
Holly P.L.	1,280	17.5	1	5,509	--	0	445	7,131	7,122	1	0	0
Holyoke P.L.	2,000	24	3	10,200	250	0	180	15,000	--	0	0	0
Hudson P.L.	600	20	2	--	200	5	30	5,516	5,516	0	0	0
Hugo P.L.	755	15	2	8,890	469	20	213	--	6,185	2	0	0
Idaho Springs P.L.	2,500	33.5	1	17,046	(2,000)	0	670	10,835	10,821	29	0	0
Johnstown-G.A. Jones Mem.	1,500	18.5	3	21,850	(1,300)	(10)	(400)	3,706	(3,000)	1	0	0
Julesburg P.L.	1,576	14	2	(8,000)	(3,062)	0	0	8,800	--	20	0	0
Kiowa-Elbert Co. L.	5,300	16.5	.75	29,015	3,092	2	76	9,496	9,496	0	0	0
Lafayette P.L.	7,500	28	5	28,426	2,000	26	5	19,853	19,458	4	0	0
La Junta-Woodruff Mem. L.	8,700	49	3.3	28,690	6,191	188	138	(25,300)	(24,500)	76	0	0
Lakewood-Jefferson Co. P.L.	336,000	60	173	1,533,324	--	2,031	2,955	362,172	148,095	829	0	428
Lamar P.L.	8,500	34	4	31,214	33,802	0	99	19,886	14,400	50	0	0
Las Animas P.L.	6,100	28	3	21,223	1,913	0	197	15,574	15,574	67	0	0
Las Animas-Lower Ark.Reg. L.	27,600	40	3	39,139	(7,200)	3	194	17,598	(12,000)	1	0	0
La Veta P.L.	850	20	1	2,596	298	0	12	2,600	2,550	2	0	0
Leadville-Lake Co. P.L.	8,200	44	3.75	27,951	(2,500)	(30)	(215)	14,141	(13,700)	61	0	0
Limon-Elbert/Lincoln Bkmb.	4,925	--	2	11,771	658	10	495	8,364	8,164	0	0	0
Limon Mem. L.	2,000	20	.67	17,283	833	125	199	9,725	8,099	20	0	0
Littleton-Arapahoe Reg. L.D.	72,100	55	27.5	328,643	55,849	436	1,230	75,707	(45,000)	200	0	183
Littleton-E.A. Bemis P.L.	34,000	69	21	227,818	11,271	717	1,089	82,272	--	396	0	225
Longmont P.L.	42,500	65	20.5	314,945	20,925	307	979	67,098	(61,730)	203	0	112
Louisville P.L.	4,300	22	5	11,859	1,183	(2)	(40)	10,338	(10,133)	3	0	0
Loveland P.L.	23,000	59	16	201,483	15,000	(48)	(256)	(57,015)	(55,000)	178	4	(150)
Mancos P.L.	890	17	1	3,912	249	9	61	3,758	3,698	1	0	0
Manitou Spgs. P.L.	4,900	38	3	13,432	712	30	60	12,369	12,369	15	0	0
Manzanola P.L.	458	38	4	4,568	--	0	46	8,050	8,040	42	0	0
Meeker P.L.	2,000	53	2	19,696	937	26	81	(9,200)	(9,130)	26	0	0
Monte Vista-Carnegie P.L.	12,000	40	5	28,000	4,000	29	271	15,300	15,100	65	0	53
Montrose Co. Reg. L.	19,250	48.5	11	97,924	(8,000)	268M	195M	34,919M	24,830M	104M	12	0
Newcastle-Garfield Co. P.L.	21,000	51.5	12	125,175	(6,300)	(1,492)	(410)	(61,000)	(45,000)	(120)	0	(50)
North Glenn-Adams Co. P.L.	217,000	--	55	558,771	34,659	131	1,964	176,950	--	--	75	--
Nucla P.L.	950	12	1	5,350	--	3	110	5,935	5,910	1	0	0
Olney Springs P.L.	No report filed											
Ordway P.L.	1,150	14	1	4,100	340	0	100	5,844	--	3	0	0
Otis P.L.	525	37.5	0	2,006	--	--	--	1,335	1,335	--	0	0
Ouray P.L.	770	12	1	7,333	(300)	21	59	(13,000)	--	13	0	0
Ovid P.L.	490	5	1	3,910	60	0	46	(4,000)	--	2	0	0
Pagosa Springs-Archuleta Co.	3,000	35	2	16,729	1,037	30	149	7,466	6,942	21	1	0
Platteville P.L.	1,300	20	2	7,428	1,020	--	57	--	5,042	20	0	0
Pueblo Reg. L. Dist.	128,000	60	30	371,069	35,748	1,738	675	(125,000)	(100,000)	616	0	0
Rangely P.L.	1,900	35	6	11,174	1,695	--	--	10,548	10,399	12	0	0
Rocky Ford P.L.	5,000	45	4	29,304	3,094	54	156	16,891	(16,800)	55	0	0
Saguache Co. P.L.	4,000	18	6	(20,000)	3,000	5	76	6,000	6,000	56	0	2
Salida P.L.	6,386	39	7	41,865	3,366	19	304	14,156	11,027	129	0	0

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1976

Library	Population served	Hrs. open per week	No. of staff positns.	Total Circ.	No. of Reg. Borr's.	Items lent on ILL	Items borr'd on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrptns. (Titles)	16mm films	8mm films
San Luis-Costilla Co. L.	3,100	46.5	4	16,680	800	51	310	10,330	9,126	25	0	0
Security P.L.	30,000	53	19	77,098	10,355	97	289	35,480	32,140	91	1	0
Sedgwick P.L.	230	6	1	3,426	98	0	(125)	--	--	1	0	0
Silverton P.L.	800	32.5	4	4,715	678	2	405	(6,986)	(6,986)	13	0	0
Southern Ute	No report filed											
Springfield-Baca Co. L.	5,600	37.5	4	20,293	1,403M	--	--	--	--	32	--	--
Steamboat Spgs.-Werner Mem.	9,500	54	5	41,745	(4,000)	12	213	14,134	(13,474)	44	0	0
Sterling P.L.	20,000	60	3	78,863	--	12	202	33,500	(32,900)	48	0	0
Stratton P.L.	812	6	2	(3,025)	--	0	(102)	3,318	3,318	3	0	0
Swink P.L.	600	7.5	2	--	149	1	7	6,117	6,117	16	0	0
Telluride-San Miguel Co.#1	2,600	15	3	6,710	440	10	122	2,722	2,700	19	0	0
Trinidad-Carnegie P.L.	10,000	64	5	57,109	3,739	20	129	29,693	29,693	47	0	0
Vail P.L.	1,500	59	4	23,266	1,500	61	135	15,000	14,000	154	0	0
Walden-Jackson Co. L.	1,900	31	5	15,597	877	1	28	7,912	7,852	45	0	0
Walsenburg-Huerfano Co.P.L.	6,600	30	3	7,616	906	4	94	(8,530)	(7,389)	7	0	0
Ward P.L.	250	22.5	9	(1,200)	300	0	2	(4,500)	(4,330)	3	0	0
Westcliffe-Custer Co. P.L.	1,300	11	2	3,074	--	24	128	3,762	3,762	--	0	0
Westminster P.L.	31,000	65	10	111,000	16,211	210	(590)	47,749	(43,000)	137	0	0
Windsor P.L.	3,600	21	.7	11,100	2,008	2	90	8,142	8,110	25	0	0
Woodland Park P.L.	2,000	20	2	24,835	1,878	7	245	6,595	(6,575)	14	0	0
Wray-NE Colo. Reg. L.	62,700	40	4	147,924	4,124	1	14	53,747	26,536	9	0	0
Wray P.L.	2,100	28	3	28,644	2,006	9	4	14,496	14,346	11	0	0
Yampa P.L.	No report files											
Yuma P.L.	2,500	22	3	13,876	(1,921)	(5)	342	(10,739)	(10,689)	10	0	0
Total 1976	2,763,900	3,877	1,446.07	13,109,187	1,032,564	42,513	34,470	5,249,899	2,664,225	13,050	1,877	5,187
Total 1975	2,738,872	3,814	1,445	12,895,305	--	58,170	37,610	4,922,906	3,244,394	16,595	1,622	4,450

F - Families
M - Main Library only

PUBLIC LIBRARY EXPENDITURES 1976

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equipment	Other	Total Oper.	Capital	Total Expend.
Aguilar P.L.	$ 150	$ 134	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 284	$ 0	$ 284
Akron P.L.	1,566	191	0	0	0	0	15	1,098	2,870	0	2,870
Alamosa - So. Peaks L.	40,992	13,245	1,095	0	6,995	3,447	3,223	6,168	75,165	5,958	81,123
Aspen - Pitkin Co. P.L.	72,302	9,160	2,120	-755	1,123	4,344	2,079	26,910	118,793	2,908	121,701
Ault P.L.	2,230	720	0	0	0	48	0	1,897	4,895	0	4,895
Aurora P.L.	253,850	57,829	2,985	1,527	1,901	1,755	18,775	92,518	431,140	35,000	466,140
Bailey - Park Co. P.L.	8,597	6,874	0	0	0	0	630	5,134	21,235	0	21,235
Bayfield P.L.	3,263	2,678	0	0	0	0	450	491	6,882	12,068	18,950
Berthoud P.L.	0	3,522	59	0	0	225	150	1,827	5,783	0	5,783
Boulder P.L.	430,829	134,913	20,660	0	0	60,984	0	44,207	691,593	6,195	697,788
Broomfield P.L.	44,359	18,515	1,000	0	2,298	2,727	4,221	11,522	84,642	12,582	97,224
Brush P.L.	5,830	2,392	--	0	0	120	0	1,289	9,631	0	9,631
Buena Vista - N. Chaffee RLD	10,404	1,864	566	0	0	364	0	2,545	15,743	3,278	19,021
Burlington P.L.	4,500	2,000	150	0	0	480	0	50	7,180	0	7,180
Canon City P.L.	31,731	8,276	576	700	24	3,472	2,927	3,990	51,696	0	51,696
Castle Rock - Douglas Co. P.L.	24,406	8,400	588	0	144	80	151	11,174	44,943	3,425	48,368
Cheyenne Wells - Am. Legion	--	--	--	--	--	--	--	--	--	--	--
Colo. Spgs. - Pikes Peak RLD	791,816	166,486	12,459	0	0	15,149	7,621	221,409	1,214,940	97,513	1,312,453
Cortez P.L.	23,352	4,300	390	0	1,000	1,300	900	15,051	46,293	7,000	53,293
Craig - Craig/Moffat Co. L.	34,820	6,905	289	0	0	1,117	1,012	10,662	54,805	0	54,805
Cripple Creek - F. Ferguson Mem.	6,700	314	0	0	0	26	0	632	7,672	0	7,672
Crook P.L.	1,500	243	11	0	0	81	22	68	1,925	0	1,925
Delta - Delta Co. P.L.	19,502	9,093	492	0	61	1,293	143	5,049	35,633	0	35,633
Denver P.L.	4,132,582	842,826	120,888	--	85,718	105,093	30,851	719,074	6,037,032	147,875	6,184,907
Dolores P.L.	2,350	1,461	58	0	0	256	10	67	4,202	0	4,202
Dove Creek - Dolores Co. P.L.	1,682	1,341	--	0	--	263	0	536	3,822	1,504	5,326
Durango P.L.	89,676	12,851	910	200	0	2,262	4,079	17,881	127,859	26,483	154,342
Eads - Kiowa Co. P.L.	No report filed										
Eagle - Eagle Co. P.L.	36,999	14,000	800	0	220	2,200	725	8,981	63,925	2,000	65,925
Eaton P.L.	3,340	375	495	0	0	150	0	950	5,310	0	5,310
Englewood P.L.	201,908	31,755	2,670	1,012	4,919	2,961	8,987	21,935	276,147	10,000	286,147
Erie P.L.	No report filed										
Estes Park P.L.	24,178	14,371	(2,000)	0	(500)	(700)	9,426	7,680	58,855	0	58,855
Flagler P.L.	699	132	0	0	0	63	9	4	907	0	907
Fleming P.L.	1,170	31	0	0	0	0	0	513	1,714	0	1,714
Florence P.L.	10,943	4,795	166	0	651	101	2,227	1,023	19,906	3,049	22,955
Ft. Collins P.L.	209,200	90,000	4,200	233	4,391	5,404	1,802	78,841	394,071	1,877,000	2,271,071
Ft. Lupton P./Sch. L.***	11,607	5,132	1,074	0	395	289	730	3,686	22,913	55,000	77,913
Ft. Morgan P.L.	52,193	10,130	0	0	0	2,491	0	14,171	78,985	35,405	114,390

***Includes both school and public library services

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equip-ment	Other	Total Oper.	Capital	Total Expend.
Fowler P.L.	$ 1,452	$ 836	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,872	$ 4,160	$ 0	$ 4,160
Frisco - Summit Co. L.	37,716	9,991	657	0	0	2,184	4,244	5,575	60,367	0	60,367
Georgetown - J. Tomay Mem. Lib.	3,681	2,025	105	0	86	278	1,063	2,161	9,399	620	10,019
Grand Jctn. - Mesa Co. P.L.	186,024	23,603	3,362	0	1,001	2,655	1,895	57,437	275,977	0	275,977
Granby - Grand Co. L.	22,105	5,000	35	0	0	1,230	123	6,753	35,246	0	35,246
Greeley P.L.	109,158	23,179	1,706	187	0	2,826	0	2,360	139,416	0	139,416
Greeley - Weld Co. P.L.	146,752	36,527	1,559	1,222	1,152	129	271	28,297	215,909	0	215,909
Gunnison Co. P.L.	12,836	5,017	358	0	240	627	304	5,665	25,047	0	25,047
Haxtun P.L.	1,861	620	0	0	0	110	0	30	2,621	0	2,621
Hayden P.L.	3,820	895	--	0	0	225	350	4,915	10,205	1,224	11,429
Holly P.L.	1,650	532	0	0	0	0	46	0	2,228	0	2,228
Holyoke P.L.	5,310	1,657	0	0	0	36	497	1,595	9,095	0	9,095
Hudson P.L.	480	406	0	0	0	0	0	451	1,337	0	1,337
Hugo P.L.	2,122	329	20	0	0	86	30	1,047	3,634	0	3,634
Idaho Springs P.L.	5,179	2,237	172	0	53	111	264	608	8,624	0	8,624
Johnstown - G. A. Jones Mem. L.	2,861	770	26	0	15	66	234	1,785	5,757	0	5,757
Julesburg P.L.	2,676	690	53	701	0	0	0	817	4,937	104	5,041
Kiowa - Elbert Co. Lib.	3,630	1,771	0	0	17	461	6	7,769	13,654	0	13,654
Lafayette P.L.	15,565	4,689	42	--	40	139	0	1,464	21,939	641	22,580
La Junta - Woodruff Mem.	22,028	5,364	1,039	642	190	1,624	1,353	5,237	37,477	57	37,534
Lakewood - Jefferson Co.	863,112	153,991	28,588	7,771	1,552	4,984	4,453	394,272	1,458,723	0	1,458,723
Lamar P.L.	9,000	1,894	1,547	0	0	580	--	2,043	15,064	43,000	58,064
Las Animas P.L.	6,762	1,942	393	0	27	578	235	2,664	12,601	0	12,601
Las Animas - Lower Ark.	18,688	2,052	0	0	122	0	300	5,689	26,851	1,311	28,162
La Veta P.L.	1,537	316	0	0	0	58	0	587	2,498	328	2,826
Leadville - Lake Co. P.L.	17,322	5,206	950	0	0	1,700	1,675	13,218	40,071	0	40,071
Limon - Lincoln Co. Bkmbl.	8,466	1,415	0	0	0	0	120	2,104	12,105	0	12,105
Limon Mem. Lib.	4,581	1,125	126	0	88	125	50	2,049	8,144	37	8,181
Littleton - Arapahoe Reg. L.D.	218,812	54,128	1,789	218	5,202	11,495	11,381	181,149	484,174	2,393	486,567
Littleton - E.A. Bemis P.L.	214,200	43,083	10,967	551	5,400	6,332	236	50,400	331,169	0	331,169
Longmont P.L.	184,308	51,920	5,472	137	6,581	12,855	7,763	10,565	279,601	0	279,601
Louisville P.L.	6,841	3,278	48	0	0	148	615	303	11,233	0	11,233
Loveland P.L.	108,254	(18,850)	(1,207)	(788)	(128)	4,889	265	16,820	151,201	0	151,201
Mancos P.L.	2,599	553	11	0	0	0		843	4,006	0	4,006
Manitou Springs P.L.	11,845	1,274	234	0	0	240	260	2,636	16,489	0	16,489
Manzanola P.L./School	9,400	5,429	(350)	0	331	0	0	0	15,512	0	15,512
Meeker P.L.	7,783	1,774	280	0	0	623	0	284	10,744	0	10,744
Monte Vista - Carnegie P.L.	13,830	8,758	608	0	1,800	2,086	360	5,894	33,336	1,803	35,139
Montrose Co. Reg. L.	45,340	8,991	829	(500)	(873)	5,241	4,417	17,573	83,764	2,000	85,764
New Castle - Garfield Co.	76,479	12,000	1,543	0	271	420	80	21,002	111,795	5,000	116,795
North Glenn - Adams Co. P.L.	346,759	90,444	4,965	367	130	20,361	48,025	67,764	578,815	298,361	877,176

PUBLIC LIBRARY EXPENDITURES 1976

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equip-ment	Other	Total Oper.	Capital	Total Expend.
Nucla P.L.	$ 1,382	$ 278	$ 0	$ 0	$ 0	$ 0	$ 0	$ 841	$ 2,501	$ 0	$ 2,501
Olney Springs P.L.	no report filed										
Ordway P.L.	1,684	481	6	0	0	32	74	24	2,301	0	2,301
Otis P.L.	0	0	0	0	0	0	0	0	0	0	0
Ouray P.L.	1,572	1,336	114	0	0	82	0	84	3,188	0	3,188
Ovid P.L.	494	146	20	0	25	0	49	140	874	0	874
Pagosa Springs - Archuleta Co.	7,600	1,365	191	0	0	25	125	4,000	13,306	845	14,151
Platteville P.L.	2,544	158	68	0	0	0	0	1,522	4,292	0	4,292
Pueblo Reg. Lib. Dist.	300,010	133,914	4,775	7,516	10,361	18,052	18,638	182,370	675,636	24,500	700,136
Rangely P.L.	6,381	2,876	0	0	0	460	449	5,063	15,229	0	15,229
Rocky Ford P.L.	15,421	2,404	589	0	312	1,597	735	4,196	25,254	0	25,254
Saguache Co. P.L.	7,488	4,638	0	0	0	17	467	1,459	14,069	4,908	18,977
Salida P.L.	15,789	5,174	913	0	0	1,928	672	10,421	34,897	0	34,897
San Luis-Costilla Co. P.L.	10,330	2,735	150	0	0	704	0	2,603	16,522	0	16,522
Security P.L.	45,329	12,508	1,053	365	563	2,250	3,380	19,450	84,898	500	85,398
Sedgwick P.L.	390	28	0	0	0	0	0	363	781	226	1,007
Silverton P.L.	6,547	669	120	15	194	0	300	5,045	12,890	0	12,890
Southern Ute	no report filed										
Springfield-Baca Co.	8,027	1,452	0	0	0	38	0	2,208	11,725	0	11,725
Steamboat Spgs.-Werner Mem.	19,000	7,000	500	50	250	1,750	1,750	8,450	38,750	1,200	39,950
Sterling P.L.	28,552	6,825+	--	--	--	1,382	5,308	7,781	49,848	296,842	346,690
Stratton P.L.	1,091	82	0	0	0	32	0	159	1,364	0	1,364
Swink P.L.	884	1,038	0	179	0	0	464	502	3,067	0	3,067
Telluride-San Miguel Co.	5,434	3,409	258	0	163	774	470	3,347	13,856	1,883	15,738
Trinidad-Carnegie P.L.	14,534	2,256	1,338	0	0	326	478	4,422	23,354	0	23,354
Vail P.L.	35,223	12,359	2,734	0	0	0	6,268	0	56,584	0	56,584
Walden-Jackson Co. Lib.	6,719	1,631	344	0	28	735	851	3,692	14,000	1,301	15,301
Walsenburg-Huerfano Co.	3,542	441	79	0	0	0	261	5,248	9,571	0	9,571
Ward P.L.	2,430	44	12	0	12	0	63	653	3,214	0	3,214
Westcliffe-Custer Co. P.L.	960	162	0	0	0	0	0	359	1,481	604	2,085
Westminster P.L.	86,939	24,350	2,465	1,300	1,500	4,500	493	34,087	155,634	439	156,073
Windsor P.L.	3,084	313	80	0	0	21	0	5,321	8,819	512	9,331
Woodland Park P.L.	4,245	1,590	165	0	0	0	0	493	6,493	0	6,493
Wray-Northeast Co. Reg. L.	24,391	13,371	117	0	0	7,266	0	18,955	64,100	0	64,100
Wray P.L.	7,322	736	213	0	105	120	0	724	9,220	0	9,220
Yampa P.L.	no report filed										
Yuma P.L.	7,188	2,614	248	0	0	275	0	1,585	11,910	0	11,910
Totals 1976	$10,036,576	$2,330,198	$262,294	$26,936	$149,152	$347,113	$233,375	$2,608,297	$15,993,944	$3,034,882	$19,028,825
Totals 1975	$ 9,409,583	$2,359,038	$214,926	$23,488	$179,998	$315,888	$499,741	$2,249,804	$15,252,466	$1,161,665	$16,414,131

+Includes all library materials

PUBLIC LIBRARY INCOME 1976

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g)	Other Income	Total Income
Aguilar Public Library	$ 100	$ 100	$ 0	$ 0	$ 69	$ 269
Akron P.L.	2,544	0	0	0	0	2,544
Alamosa - So. Peaks Lib.	42,765	92,000	17,921	0	25,893	178,579
Aspen-Pitkin Co. P.L.	120,698	0	0	0	3,601	124,299
Ault P.L.	4,517	0	0	0	378	4,895
Aurora P.L.	534,140	0	0	0	0	534,140
Bailey-Park Co. P.L.	17,553	0	3,535	0	567	21,655
Bayfield P.L.	8,340	1,592	7,000	0	2,336	19,268
Berthoud P.L.	5,850	500	0	250	3,365	9,965
Boulder P.L.	628,570	0	24,000	8,950	125,973	787,493
Broomfield P.L.	95,327	0	0	0	2,600	97,927
Brush P.L.	11,529	0	0	0	2,340	13,869
Buena Vista P.L.-N. Chaffee Co. Reg. L. Dist.	21,786	3,500	645	0	7,471	33,402
Burlington P.L.	5,300	3,000	0	0	100	8,400
Canon City P.L.	40,000	0	9,462	0	8,680	58,142
Castle Rock-Douglas Co. P.L.	61,000	0	0	5,906	0	66,906
Cheyenne Wells-Am. Legion	164	0	0	0	148	312
Colo. Spgs.-Pikes Pk.Reg.	1,180,487	0	29,890	3,379	107,635	1,321,391
Cortez P.L.	47,748	0	2,651	0	0	50,399
Craig-Craig/Moffat Co. L.	50,981	0	0	0	6,361	57,342
Cripple Creek-F. Ferguson Mem.	1,157	0	0	6,200	3,623	10,980
Crook P.L.	1,990	0	0	0	295	2,285
Delta - Delta Co. P.L.	26,953	0	6,585	0	6,219	39,757
Denver P.L.	5,370,013	0	319,418	280,116	531,831	6,501,378
Dolores P.L.	2,300	500	0	600	500	3,900
Dove Creek-Dolores Co. P.L.	4,256	0	0	0	1,979	6,235
Durango P.L.	139,595	0	5,183	0	11,758	156,536
Eads - Kiowa Co. P.L.	no report filed					
Eagle - Eagle Co. P.L.	64,515	0	0	0	7,210	71,725
Eaton P.L.	5,310	0	0	0	936	6,246
Englewood P.L.	250,688	0	0	2,000	33,461	286,149
Erie P.L.	no report filed					
Estes Park P.L.	44,940	7,700	0	0	6,215	58,855
Flagler P.L.	750	0	0	0	456	1,206
Fleming P.L.	513	0	0	0	807	1,320
Florence P.L.	19,329	2,500	7,312	0	1,803	30,944
Ft. Collins P.L.	406,041	0	0	0	462	406,503
Ft. Lupton School/Public	21,465	0	0	2,100	0	23,565
Ft. Morgan	61,663	0	1,039	6,000	1,662	70,364
Fowler P.L.	2,365	0	1,795	0	0	4,160
Frisco - Summit Co. P.L.	56,843	0	0	0	3,524	60,367
Georgetown-J. Tomay Mem. L.	7,265	0	0	0	1,611	8,876
Grand Junction-Mesa Co.P.L.	244,483	20,537	0	22,264	31,374	318,658
Granby-Grand Co. Libraries	23,231	7,000	0	0	8,601	38,832
Greeley P.L.	145,047	0	0	0	439	145,486
Greeley-Weld Co. P.L.	189,228	0	0	0	37,363	226,591
Gunnison Co. P.L.	30,315	0	729	0	3,699	34,743

PUBLIC LIBRARY INCOME 1976

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g.)	Other Income	Total Income
Haxtun P.L.	$ 2,561	$ 0	$ 0	$ 0	$ 60	$ 2,621
Hayden P.L.	1,105	500	0	0	10,174	11,779
Holly P.L.	2,141	500	0	0	33	2,674
Holyoke P.L.	9,200	1,000	0	0	1,000	11,200
Hudson P.L.	785	0	0	0	10	795
Hugo P.L.	3,634	0	0	0	0	3,634
Idaho Springs P.L.	8,760	0	0	0	635	9,395
Johnstown-G. A. Jones Mem.	4,982	0	0	0	776	5,758
Julesburg P.L.	5,116	0	0	0	974	6,090
Kiowa-Elbert Co. L.	13,486	0	0	0	454	13,940
Lafayette P.L.	24,200	1,283	0	0	219	25,702
La Junta-Woodruff Mem.	34,958	0	2,577	0	116	37,651
Lakewood-Jefferson Co.P.L.	1,462,936	0	0	0	5,128	1,468,064
Lamar P.L.	14,487	43,000	0	0	1,629	59,116
Las Animas P.L.	9,486	1,354	0	0	3,177	14,017
Las Animas-Lower Ark.	25,570	950	2,691	0	392	29,603
La Veta P.L.	1,965	0	0	0	11,584	13,549
Leadville-Lake Co. P.L.	39,780	0	0	0	500	40,280
Limon-Elbert/Lincoln Co. Bookmobile	12,000	0	0	0	420	12,420
Limon Mem. Library	6,872	0	0	0	1,866	8,738
Littleton-Arapahoe Reg.L.D.	541,977	0	0	0	79,716	621,693
Littleton-E.A. Bemis P.L.	331,185	0	0	0	1,800	332,985
Longmont P.L.	272,493	0	0	0	38,576	311,069
Louisville P.L.	11,009	224	0	0	0	11,233
Loveland P.L.	158,094	1,250	0	0	2,529	161,873
Mancos P.L.	2,891	0	2,619	0	1,366	6,876
Manitou Spgs. P.L.	16,300	0	0	0	830	17,130
Manzanola P.L.	5,356	0	1,525	0	705	7,586
Meeker P.L.	10,940	2,000	0	0	1,157	14,097
Monte Vista-Carnegie P.L.	36,220	0	1,476	0	600	38,296
Montrose Co. Reg. Lib.	78,458	0	9,467	1,975	5,644	95,544
New Castle-Garfield Co.P.L.	99,500	17,295	0	0	0	116,795
North Glenn-Adams Co.P.L.	870,014	7,162	0	0	200	877,376
Nucla P.L.	2,301	0	200	0	0	2,501
Olrey Springs P.L.	no report filed					
Oroway P.L.	2,512	0	0	0	0	2,512
Otis P.L.	0	0	0	0	0	0
Ouray P.L.	3,021	0	0	0	538	3,559
Ovid P.L.	1,500	0	75	0	0	1,575
Pagosa Spgs.-Archuleta Co.	10,207	0	0	4,000	4,253	18,460
Platteville P.L.	3,953	0	0	0	587	4,540
Pueblo Reg. L. Dist.	642,974	0	42,916	4,500	126,737	817,127
Rangely P.L.	15,843	0	0	0	8,829	24,672
Rocky Ford P.L.	24,845	0	1,922	7,500	232	34,499
Saguache Co. P.L.	13,858	1,100	5,915	0	55	20,928
Salida P.L.	33,344	3,500	1,091	1,000	5,792	44,727
San Luis-Costilla Co. L.	16,688	0	5,970	1,000	100	23,758
Security P.L.	79,824	0	0	5,509	9,381	94,714

PUBLIC LIBRARY INCOME 1976

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g.)	Other Income	Total Income
Sedgwick P.L.	$ 455	$ 0	$ 0	$ 0	$ 1,093	$ 1,548
Silverton P.L.	8,111	0	2,512	0	2,736	13,359
Southern Ute	no report filed					
Springfield-Baca Co. L	11.728	0	0	0	0	11,728
Steamboat Spgs. Werner Mem.	35,100	4,000	0	0	1,640	40,740
Sterling P.L.	203,844	140,700	0	0	2,146	346,690
Stratton P.L.	1,105	0	0	0	796	1,901
Swink P.L.	1,264	0	1,803	0	0	3,067
Telluride-San Miguel Co.#1	20,463	0	0	0	7,011	27,474
Trinidad-Carnegie P.L.	21,659	3,000	0	0	599	25,258
Vail P.L.	55,922	0	0	0	1,669	57,591
Walden-Jackson Co. Lib.	13,645	0	0	0	5,255	18,900
Walsenburg-Huerfano Co. P.L.	9,230	0	0	0	1,647	10,877
Ward P.L.	600	0	1,000	2,430	466	4,496
Westcliffe-Custer Co. P.L.	2,318	0	0	0	663	2,981
Westminster P.L.	129,073**	0	0	0	0	129,073
Windsor P.L.	6,802	0	0	0	12,903	19,705
Woodland Park P.L.	5,576	0	0	0	1,143	6,719
Wray-NE Colo. Reg. Lib.	65,946	0	0	0	51,812	117,758
Wray P.L.	9,508	0	0	0	102	9,610
Yampa P.L.	no report filed					
Yuma P.L.	11,014	0	0	0	0	11,014
Totals	$15,582,348	$367,747	$520,924	$365,679	$1,413,800	$18,250,498

**Income does not include $17,470.40 returned to city general fund.

Exhibit II

ACADEMIC LIBRARY STATISTICS

Source: 1975-76 Higher Education General Information Survey Reports

ACADEMIC LIBRARY STATISTICS 1975-76
Source: Higher Education General Information Survey, Fall 1976

Institution	Hours Open per week	No. of Staff Positions (FTE)	Total Circ.	Items Lent on ILL	Items Borrowed on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscr.	Govt. Docs.	Micro-form	All Other Library Materials
Adams State College											
Aims College											
Arapahoe Comm. College	66	7	27,775	(30)	(200)	27,782	25,000	316	0	706	2,849
Colo. College	99	20	62,690	959	1,121	271,149	170,473	1,004	102,427	25,457	--
Colo. Mtn. College-East	65	2.8	6,399	111	43	(14,407)	12,203	221	0	24	(1,089)
Colo. Mtn. College-West	70	-	98,210	2,338	573	20,385	18,665	181	--	695	5,239
Colo. NW Comm. College	59	3.1	4,169	72	109	11,230	10,880	191	0	1,295	1,556
Colo. School of Mines	71	14	34,155	490	372	124,773	(54,705)	1,712	43,811	(95,233)	76,398
Colo. State Univ.	100	54	468,505	6,599	5,440	986,171	331,352	15,768	0	247,190	0
Colo. Women's College	75	8.6	13,765	35	121	136,653	113,961	651	0	3,474	26,583
Comm. College of Denver-Auraria											
Comm. Coll. of Denver-North	66	10	34,784	2	125	28,427	22,441	430	--	10,831	4,142
Comm. Coll. of Denver-Red Rocks	65	13.5	37,582	32	248	29,198	(27,864)	424	(500)	39,412	1,935
Cons. Baptist Theol. Sem.	75	3	37,120	16	27	46,668	--	355	0	2,307	(2,750)
El Paso Comm. College	80	16	25,631	15	35	36,730	--	425	--	20,233	--
Fort Lewis College	84	14	53,724	725	405	114,151	92,278	944	--	38,628	3,765
Iliff School of Theology	81	9	19,345	265	24	98,005	61,627	590	0	8,140	1,067
Lamar Comm. College	55	3	4,877	13	76	21,133	18,127	211	1,006	2,304	1,683
Loretto Heights College	71	5.5	19,222	48	124	96,822	62,334	690	0	4	883
Mesa College	72	7.5	34,733	262	86	62,438	41,205	518	--	628	1,435
Morgan Comm. College	69	1.7	1,466	79	63	5,740	4,668	67	219	223	5,958
N.E. Jr. College	74	10	9,164	5	24	--	37,605	414	0	5,687	14,753
Regis College	77	6.7	15,149	104	58	81,188	55,441	545	50,390	1,367	1,287
Rockmont College	64	1	2,079	0	3	18,528	14,962	109	0	67	368
St. Thomas Seminary	122	225	6,543	17	18	77,751	--	415	0	2,007	--
Trinidad State Jr. College	61	4	11,770	19	20	48,342	48,342	291	0	1,039	1,042
U.S. Air Force Academy	88	54	112,225	1,593	1,180	322,720	191,725	1,469	77,596	221,417	(5,740)
Univ. of Colo. - Boulder	112	136.25	763,157	14,647	6,054	1,369,224	1,106,190	10,500	139,707	1,457,998	231,955
Univ. of Colo. - Colo. Spgs.	79	12.9	29,000	380	3,476	79,664	69,496	1,185	124	8,671	2,659
Univ. of Colo. - Denver	72	58	159,265	322	996	291,479	247,764	2,722	0	21,499	11,197
Univ. of Colo. - Law Library											
Univ. of Colo. Med. Center	94	26.5	139,437	8,963	1,392	138,500	57,407	2,166	0	51	0
Univ. of Denver	100	95	332,641	3,919	3,085	727,468	--	5,474	164,560	269,559	--
Univ. of No. Colo.	87	63	568,517	1,197	2,833	322,451	--	6,177	140,585	594,463	75,573
Univ. of So. Colo.	81	22	96,690	152	390	183,623	(170,361)	1,326	81,248	102,078	6,850
Western Bible Institute	72	1	4,932	1	0	15,706	13,588	89	0	0	350
Western State College	92	9	75,857	242	1,062	118,881	80,400	1,087	72,241	144,711	2,617
Totals	2,598	694.3	3,310,578	43,652	29,783	5,927,387	3,161,064	58,667	874,414	3,327,397	491,723

ACADEMIC LIBRARY EXPENDITURES 1975-76

Institution	Salaries & Benefits	Book Expend.	Periodicals Expend.	Micro-forms Exp.	Other Library Materials	Binding	Other	Total Expend.
Adams State College								
Aims College								
Arapahoe Comm. College	$ 78,512	$ 14,434	$ 4,318	$ 710	$ 4,408	$ 600	$ 3,812	$ 106,794
Colorado College	189,846	72,661	49,551	1,009	28,743	11,896	25,266	378,972
Colo. Mtn. College - East	18,023	12,783	3,327	4,663	2,245	--	627	41,668
Colo. Mtn. College - West	31,363	10,934	2,926	2,226	2,573	--	1,031	51,053
Colo. NW Comm. College	23,866	7,427	2,520	1,221	2,381	--	2,620	40,035
Colo. School of Mines	174,630	4,230	54,850	0	2,470	4,700	2,100	242,980
Colo. State Univ.	1,221,946	314,635	392,840	0	0	65,406	134,709	2,129,536
Colo. Women's College	105,300	15,222	10,795	434	545	850	4,062	137,208
Comm. College of Denver-North	150,029	28,041	7,819	6,657	46,696	482	30,327	270,051
Comm. College of Denver-Red Rocks	141,695	33,686	10,203	4,912	38,683	1,250	38,818	269,547
Cons. Baptist Theol. Sem.	32,022	10,766	3,141	2,100	0	1,974	3,313	53,316
El Paso Comm. College	145,871	44,457	12,503	6,012	27,476	--	20,801	257,120
Fort Lewis College	185,827	51,282	31,899	725	6,624	685	11,522	288,564
Iliff School of Theol.	96,195	22,220	5,713	3,677	2,350	1,910	10,663	142,728
Lamar Comm. College	26,539	5,660	1,446	2,278	2,417	627	1,751	40,718
Loretto Heights College	69,634	9,032	10,207	662	2,787	2,292	9,478	104,092
Mesa College	96,553	40,677	11,412	673	379	5,451	12,836	167,981
Morgan Comm. College	7,390	6,115	997	--	3,430	--	2,632	20,564
N.E. Jr. College	45,026	4,703	6,392	2,600	974	1,221	2,112	63,028
Regis College	111,966	20,656	13,115	434	2,511	5,523	8,185	162,390
Rockmont College	9,642	13,316	1,018	434	291	0	80	24,781
St. Thomas Seminary	40,564	27,914	5,476	(15)	1,700	780	2,780	79,229
Trinidad State Jr. College	45,529	32,694	2,922	5,416	103	542	2,713	89,919
U.S. Air Force Academy	678,350	120,467	98,315	6,661	1,466	20,396	13,697	939,352
Univ. of Colo. - Boulder	2,012,944	493,500	360,000	14,000	2,500	60,000	138,913	3,081,857
Univ. of Colo. - Colo. Spgs.	144,148	61,503	36,749	18,906	--	4,000	13,680	278,986
Univ. of Colo. - Denver	672,115	280,755	80,600	32,200	50,200	10,500	34,664	1,161,034
Univ. of Colo. - Law Library								
Univ. of Colo. - Med. Ctr.	332,520	54,711	118,601	0	0	16,062	51,309	573,203
Univ. of Denver	559,714	183,280	252,802	5,894	0	31,576	77,494	1,110,760
Univ. of No. Colo.	782,527	71,659	157,624	55,579	(1,715)	10,982	48,171	1,128,257
Univ. of So. Colo.	316,671	45,751	38,476	2,334	70	8,000	12,609	423,911
Western Bible Inst.	12,575	9,320	600	0	0	(750)	(416)	23,661
Western State College	165,652	26,474	28,638	3,560	700	5,241	9,741	240,006
Totals	$8,725,184	$2,150,965	$1,818,095	$185,992	$236,437	$273,696	$732,932	$14,123,301

Exhibit III

INSTITUTIONAL LIBRARY STATISTICS

Source: 1976 Annual Reports to the Colorado State Library

DEPARTMENT OF INSTITUTIONS		Population	Hours per week	Staff	Resident Assistants	Total Circulation	Items Lent ILL	Items Borrowed ILL	Total Titles Books	Current Subscriptions (Titles)	16mm Films	8mm Films	Phonodiscs/Cassettes	Filmstrips & other A/V	Filmstrip Viewers	Filmstrip Projectors	Projectors-Super 8mm	Projectors-16mm	Overhead Projectors	Opaque Projectors	Record Players	Cassette Players/Recdrs.	Reel-to-Reel Tape Recrs.	Video Tape Equipment
Division of Adult Corrections																								
Colorado State Penitentiary - Maximum	no report																							
Colorado State Penitentiary - Medium		400	37½	.5	2		1	114	3373	7				1				1						
Colorado Women's Correction Institution		73-80	40	.5	1			23	3108	5					6									
Colorado Correctional Center - Golden	no report	60																						
Colorado State Reformatory		500	31½		2				6000	32			100								1	1		
Delta Honor Camp		91	10½		1				577															
Division of Youth Services																								
Lookout Mountain School for Boys		160							300		124		600		1	1		1	1	1	1	2	1	
Mount View Girls' School		115									1				3			1	3		1	4	1	
Golden Gate Youth Camp	no report																							
Lathrop Park Youth Camp	no report																							
Zebulon Pike Detention Center		17	85½						1200	8	104*		35	15		2	1	1	1		1	1	1	
Adams County Juvenile Detention Center	no report	29																						
Arapahoe County Evaluation Center	no report																							
Gilliam Center	no report																							
Jefferson County Youth Center	no report																							
Division of Developmental Disabilities																								
State Home and Training School - Grand Junction			42½						2225	6		3	176	486		3	2		2	2	4	3	1	
State Home and Training School - Pueblo		314	33+	1		86			614				318	27	1	2	1		1		2			
State Home and Training School - Wheatridge		756	12½	1		3936	12	4	1817		150	96	549	1315	2	8	2	10	12	5	42	8	17	yes
Division of Deaf and Blind																								
School for Deaf			21	.5	.1	3330	62		7066	66				1										
School for Blind			14	.5	.1	1350		5	2481	37			177	119	1						1	1		
Division of Mental Health																								
Colorado State Hospital - Medical Library			40	1		7731	149	452	5179	127			319	144								2		
Colorado State Hospital - Hospital Community Library		846	40	1		2133	12	175	7867				577								2			
Colorado State Hospital - Children & Adolescent Trtmnt.Ctr.		66							2136	10			97	411	7	1		1	1	1				
Ft. Logan Mental Health Center - Medical Library		391	31	1		3007	120	68	7018	108			13									2		
Ft. Logan Mental Health Center - Children & Adolescent Treatment Center		85							4200	8			20	173	3	1	1	2	2	1	2	3	4	
Department of Social Services																								
Colorado State Veterans Center		156							100	15														
State Veteran's Nursing Home		83							100	3														
Trinidad State Nursing Home	no report																							
Colorado Commission of Higher Education																								
University of Colorado Medical Center																								
Colorado General Hospital - Pediatrics		30							500		250*				1	1					4	1		
Colorado Psychiatric Hospital									100	13														

*Borrowed

Exhibit IV

PUBLIC LIBRARY STATISTICS

Source: 1977 Annual Reports to the Colorado State Library

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1977

Library	Population Served (July 1975, Colo. Div. of Planning)	Hours Open per Week	No. of Staff Positions	Total Circulation	No. of Registered Borrowers	Items Lent on ILL	Items Borrowed on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrip. (Titles)	16mm Films	8mm Films
Aguilar P.L.	700	4	0	(1,403)	35	0	0	4,547	4,547	0	0	0
Akron P.L.	1,700	16	3	4,889	356	0	14	5,700	5,700	0	0	0
Alamosa-Southern Peaks Libr.**	10,500	66	10	60,050	(12,000)	(125)	(462)	(22,000)	--	154	0	0
Aspen-Pitkin Co. P.L.	900	18	3	7,290	546	5	125	0	3,919	5	0	0
Ault P.L.	100,800	70.5	34	570,311	12,703	671	566	136,955	--	324	0	0
Aurora P.L.	3,700	21	3	38,118	1,650	4	457	9,203	9,054	0	0	0
Bailey-Park Co. P.L.	1,470	35	2	9,395	1,266	7	73	9,918	--	--	-	-
Bayfield P.L.	2,500	8	9	7,115	(500)	0	25	(9,000)*	(9,000)*	5	0	0
Berthoud P.L.	96,378	72	56	597,299	40,240	371	1,183	173,705	--	1,170	60	325
Boulder P.L.	17,798	56	7.5	111,078	13,599	252	1,010	29,154	28,514	116	1	124
Broomfield P.L.	5,000	41.5	4	16,430	1,500	0	(58)	(15,000)	(14,843)	19	0	0
Brush P.L.	4,000	25.5	4	29,306	3,181	72	184	10,352	10,198	35	0	0
Buena Vista P.L.-No. Chaffee	4,000	34	5	4,800	1,730	0	123	8,272	8,272	33	0	0
Burlington P.L.	14,000	51	11	76,630	8,197	172	451	43,963	42,201	42	0	0
Canon City P.L.	17,200	49	3	62,259	(7,500)	0	(445)	34,700	(19,000)	(125)	0	0
Castle Rock-Douglas Co. P.L.	1,200	6	3	2,345	(100)	0	0	--	--	--	-	-
Cheyenne Wells-American Legion	248,100	60	127	1,001,659	33,307	2,551	2,407	324,468	--	818	508	119
Colorado Springs-Pikes Peak	13,000	53	4	33,507	7,327	214	441	25,970	25,970	45	3	128
Cortez P.L.	8,200	51	8	79,973	5,300	(40)	142	0	30,380	51	0	0
Craig-Craig/Moffat Co. Libr.	600	15	?	5,728	646	0	164	4,509	(4,459)	0	0	0
Cripple Creek-F. Ferguson Mem. L.	200	20	2	2,514	150*	0	0	4,690	4,690	5	0	0
Crook P.L.	17,484	34	13	110,694	3,498	187	467	43,804	43,181	34	1	0
Delta-Delta Co. P.L.	529,700	59	404	2,969,651	300,000	16,164	0	1,670,751	466,746	4,122	-	625
Denver P.L.	893	18	2	5,276	387	4	54	7,610	7,610	12	-	-
Dolores P.L.	1,800	44	3	(16,256)	489	1	120	4,743	4,743	12	-	-
Dove Creek-Dolores Co. P.L.	12,000	66	16	212,455	10,500	711	286	77,341	71,081	126	0	0
Durango P.L.	--	26	2	--	1,000	0	0	14,256	14,256	--	0	0
Eads-Kiowa Co. P.L.	8,000	57	6	42,143	2,056	27	153	21,944	16,458	51	0	0
Eagle-Eagle Co. P.L.	2,000	16	3	11,872	2,001	(78)	(405)	0	7,010	27	0	0
Eaton P.L.	36,000	65	15.7	278,014	14,942	973	348	101,702	(68,000)	250	5	102
Englewood P.L.	6,256	51	3.5	52,854	(4,000)	42	(830)	16,115	(16,000)	143	0	11
Erie P.L.**	700	6	1	3,388	309	0	127	4,759	4,759	0	0	0
Estes P.L.	1,200	39	2	2,659	295	0	0	0	0	0	0	0
Flagler P.L.	3,250	39	3	33,819	2,619	186	476	(20,000)	(19,790)	27	0	0
Fleming P.L.	75,000	70	35	481,319	41,428	109	408	97,000	75,000	250	0	0
Florence P.L.	2,900	56	4.25	22,536	2,816	0	92	11,451	11,309	115	0	8
Fort Collins P.L.	8,200	62	10	71,528	7,500	449	513	40,768	--	80	0	0
Fort Lupton School/Public Libr.	1,300	6	0	5,000	--	0	0	6,143	6,143	0	0	0
Fort Morgan P.L.	6,000	67	7	39,344	1,956	36	833	20,722	13,590	122	0	0
Fowler P.L.	800	22.5	3	5,419	594	15	173	5,857	4,753	14	0	4
Frisco-Summit Co. P.L.	7,000	32*	6	35,336	(3,659)	(30)	(540)	14,974	(14,700)	5	0	0
Georgetown-J. Tomay Mem. Libr.	62,000	57	24	335,868	--	981	577	186,000	137,500	259	0	0
Granby-Grand Co. Libraries	55,400	66	13.5	289,813	59,812	46	72	98,819	80,307	250	0	0
Grand Junction-Mesa Co. P.L.	108,000	66	22	254,093	58,590	6,554	694	146,670	(96,000)	148	8	142
Greeley P.L.	9,100	45	9	47,223	(5,100)	98	384	19,375	(17,000)	60	0	0
Greeley-Weld Co. P.L.												
Gunnison Co. P.L.												

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1977

Library	Population Served (July 1975, Colo. Div. of Planning)	Hours Open per Week	No. of Staff Positions	Total Circulation	No. of Registered Borrowers	Items Lent on ILL	Items Borrowed on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrip. (Titles)	16mm Films	8mm Films
Haxtun P.L.	1,050	18	3	17,410	315	4	70	10,005	--	12	18	0
Hayden P.L.	1,688	25	4	6,497	640	0	43	5,394	5,394	26	0	0
Holly P.L.	1,280	17.5	1	4,811	0	0	235	7,327	7,326	1	0	0
Holyoke P.L.	2,000	24	4	10,200	250	6	380	18,000	0	0	0	0
Hudson P.L.	600	20	1	--	200	1	1	--	--	--	0	0
Hugo P.L.	755	15	2	9,965	495	48	136	--	6,323	2	0	0
Idaho Springs P.L.	2,500	31	1	13,479	(2,000)	0	328	11,264	11,750	30	0	1
Johnstown-G. A. Jones Mem. Libr.	1,500	18	2	21,573	(1,200)	0	(350)	3,371	(3,000)	2	0	0
Julesburg P.L.	1,576	14	2	8,000	(3,000)	1	86	(9,000)	--	20	0	0
Kiowa-Elbert Co. Libr.	5,300	16.5	5.8	28,019	3,269	0	107	9,399	9,399	0	0	0
Lafayette P.L.**												
La Junta-Woodruff Mem. Libr.	8,700	49	3.6	31,806	6,980	322	222	25,353	(25,000)	85	0	0
Lakewood-Jefferson Co. P.L.	336,000	60	198	1,606,824	--	(4,350)	(4,000)	386,164	134,321	900	0	428
Lamar P.L.	8,500	34	5	37,370	3,935	0	122	19,904	14,283	59	0	0
Las Animas P.L.	6,100	32	2	22,739	1,804	25	170	15,828	15,828	63	0	0
Las Animas-Lower Ark. Reg. Libr.	27,600	40	3	42,376	(7,200)	9	131	19,162	(18,000)	--	0	0
La Veta P.L.	850	20	1	4,713	413	19	63	6,004	5,959	1	0	0
Leadville-Lake Co. P.L.	8,200	44	3.5	31,156	(2,600)	35	182	14,600	(13,950)	65	0	0
Limon-Elbert/Lincoln Bookmobile**												
Limon Memorial Library	2,000	20	.75	16,868	747	145	194	9,871	8,245	18	0	0
Littleton-Arapahoe Reg. L.D.	72,100	55	29.5	364,488	63,274	280	2,036	81,415	(54,266)	230	0	226
Littleton-E. A. Bemis P.L.**												
Longmont P.L.	42,500	65	22.6	341,488	22,175	141	876	74,278	(68,336)	--	0	161
Louisville P.L.	4,300	22	5	13,480	1,356	22	48	11,200	11,190	7	0	0
Loveland P.L.	23,000	59	17	212,380	16,825	(40)	(1,100)	59,988	(59,000)	163	4	95
Mancos P.L.	890	25	1	4,302	502	2	72	3,866	3,806	1	-	-
Manitou Springs P.L.	4,900	38	3	13,951	636	102	0	12,444	12,444	15	0	0
Manzanola P.L.	458	38	4	2,904	--	23	45	8,512	8,502	34	0	0
Meeker P.L.	2,000	53	2	18,817	1,068	25	71	(9,400)	(9,325)	32	0	0
Monte Vista-Carnegie P.L.**												
Montrose Co. Reg. Libr.	19,250	48.5	10	94,576	(8,000)	291	514	(37,351)	(26,666)	104	12	0
New Castle-Garfield Co. P.L.	21,000	51.5	12.5	128,630	(7,800)	(1,395)	(510)	(62,000)	(46,000)	(128)	0	(50)
Northglenn-Adams Co. P.L.	217,000	--	59	603,863	(45,000)	74	2,025	(63,500)	(21,175)	168	75	0
Nucla P.L.	950	12	1	4,160	(500)	0	(144)	(5,029)	(5,029)	0	0	0
Olney Springs P.L.	285	4	1	--	--	0	0	1,610	1,578	0	0	0
Ordway P.L.	1,150	14	1	4,154	394	0	0	5,866	6,002	3	0	0
Otis P.L.	525	15	-	2,075	--	--	--	1,526	--	--	0	0
Ouray P.L.	770	14	1	8,957	(300)	32	120	(13,500)	--	14	0	0
Ovid P.L.	490	5	1	4,589	80	0	27	(4,100)	(4,100)	1	0	0
Pagosa Springs-Archuleta Co. Libr.	3,000	35	2	20,028	1,357	13	254	8,561	8,495	23	1	0
Platteville P.L.	1,300	20	0	6,702	841	0	27	--	5,167	5	0	0
Pueblo Regional Libr. Dist.	128,000	60	38	355,264	36,348	125	751	(125,000)	(100,000)	(650)	1	0
Rangely P.L.	2,000	35	6	10,083	1,767	0	0	--	11,419	19	0	0
Rocky Ford P.L.	5,000	45	3	29,075	3,248	144	111	17,365	(17,000)	65	0	0
Saguache County P.L.	4,000	36	5	(25,800)	(500)	10	61	17,500	17,550	(50)	0	0
Salida P.L.	6,386	39	4	44,067	3,548	60	271	14,165	(11,000)	132	0	0
San Luis-Costilla Co. Libr.	3,100	34	4	17,886	902	25	150	10,883	8,512	19	0	0

PUBLIC LIBRARY STATISTICS - SERVICES AND COLLECTIONS 1977

Library	Population Served (July 1975, Colo. Div. of Planning)	Hours Open per Week	No. of Staff Positions	Total Circulation	No. of Registered Borrowers	Items Lent on ILL	Items Borrowed on ILL	Total Volumes (Books)	Total Titles (Books)	Current Subscrip. (Titles)	16mm Films	8mm Films
Security P.L.	30,000	53	19	76,086	10,386	87	273	39,672	(37,500)	93	1	0
Sedgwick P.L.	230	6	2	2,188	102	0	(55)	6	5,430	0	0	0
Silverton P.L.	800	34	4	5,363	791	8	322	5,286	5,286	15	-	-
Southern Ute**												
Springfield-Baca Co. Libr.	5,600	37.5	4	--	1,483	20	6	--	--	--	0	0
Steamboat Springs-Werner Mem. L.	9,500	54	7.5	53,475	(5,000)	18	(415)	22,429	(21,000)	70	0	0
Sterling P.L.	20,000	60	4	82,699	(13,000)	6	214	34,872	34,262	49	0	0
Stratton P.L.	812	6	2	3,062	--	0	71	0	3,361	1	0	0
Swink P.L.	600	7.5	2	3,270	198	7	8	6,330	0	17	0	0
Telluride-San Miguel Co. #1	2,600	16	3	9,379	643	26	147	3,334	3,327	20	0	0
Trinidad-Carnegie P.L.	10,000	64	5	53,679	4,003	20	100	30,240	30,240	45	0	0
Vail P.L.	1,500	65	4.25	22,042	2,000	73	291	11,900	11,600	203	3	0
Walden-Jackson Co. Libr.	1,900	31	4	15,912	900	0	25	8,382	8,277	48	-	-
Walsenburg-Huerfano Co. P.L.	6,600	30	3	7,598	881	8	80	(9,339)	(8,642)	7	0	0
Ward P.L.**												
Westcliffe-Custer Co. P.L.	1,300	11	2	8	92	8	111	--	--	--	0	0
Westminster P.L.	31,000	65	13	154,376	18,218	438	(454)	(51,651)	(45,000)	(140)	1	0
Windsor P.L.	3,600	21	1.1	16,681	1,997	5	81	8,426	8,425	25	0	0
Woodland Park P.L.	2,000	24	3	27,140	2,085	4	168	7,307	(7,275)	17	0	0
Wray-NE Colo. Reg. Libr.	62,700	40	4	128,875	4,180	0	24	(55,300)	(27,500)	9	0	0
Wray P.L.	2,100	36	3	23,115	2,000	8	8	8	13,542	14	0	0
Yampa P.L.**												
Yuma P.L.	2,500	22	4	18,741	--	3	307	(10,367)	(10,367)	13	0	0
TOTAL 1977	2,682,824	3,846	1,477.55	12,997,870	994,812	39,683	35,075	5,027,464	2,493,057	12,987	702	2,549

*1976 Figure
**Report not received as of June 1978

PUBLIC LIBRARY EXPENDITURES 1977

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equip-ment	Other	Total Oper.	Capital	Total Expend.
Aguilar P.L.	$ 100	$ 125	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 225	$ 0	$ 225
Akron P.L.	1,643	768	0	0	0	130	11	848	3,400	132	3,532
Alamosa- So. Pks. L.											
Aspen- Pitkin Co. P.L.	82,630	18,245	3,000	(775)	(200)	(4,500)	600	28,718	138,668	12,400	151,068
Ault P.L.	2,703	798	35	0	19	264	115	1,725	5,659	810	6,469
Aurora P.L.	405,833	83,037	4,082	5,076	2,095	1,335	2,740	96,880	601,078	2,570	603,648
Bailey- Park Co. P.L.	9,710	3,950	0	0	0	0	470	5,964	20,094	0	20,094
Bayfield P.L.	4,863	2,082	0	0	0	0	0	1,624	8,569	7,051	15,620
Berthoud P.L.	0	4,952	9	0	92	60	0	2,665	7,778	0	7,778
Boulder P.L.	478,477	115,229	35,292	0	5,000	19,344	18,090	51,080	722,512	17,079	739,591
Broomfield P.L.	63,224	18,599	1,317	0	912	3,005	703	12,501	100,261	13,657	113,918
Brush P.L.	6,752	2,710	245	0	0	336	21	960	11,024	510	11,534
Buena Vista-N. Chaffee RLD	10,323	3,706	276	0	0	262	3,533	3,769	21,869	0	21,869
Burlington P.L.	5,144	1,404	181	0	0	113	280	1,110	8,232	0	8,232
Canon City P.L.	33,918	10,346	1,911	356	1,379	2,753	3,664	6,045	60,372	0	60,372
Castle Rock-Douglas Co.P.L.	30,750	9,037	670	0	462	420	0	8,653	49,992	7,144	57,136
Cheyenne Wells-Am. Leg.	0	0	0	0	0	15	95	547	657	67	724
Colo. Spgs.- Pikes Pk. RLD	802,194	147,917	17,571	0	5,216	50,053	18,960	335,175	1,377,086	3,412	1,380,498
Cortez P.L.	30,908	5,000	650	0	1,000	0	300	11,055	48,913	510	49,423
Craig/Moffat Co. Lib.	37,853	9,133	351	0	0	1,496	1,440	15,290	65,563	0	65,563
Cripple Creek-Ferguson Mem.	4,910	2,671	0	0	0	1,344	314	590	9,829	0	9,829
Crook P.L.	1,500	1,622	11	0	0	37	0	222	2,392	0	2,392
Delta Co. P.L.	26,596	8,514	430	0	0	1,359	528	8,070	45,497	0	45,497
Denver P.L.	4,627,667	792,646	125,376	0	58,594	70,727	36,194	1,280,268	6,991,472	939	6,992,411
Dolores P.L.	2,625	1,575	82	0	450	500	610	70	5,912	0	5,912
Dove Creek-Doleres Co. P.L.	2,355	2,939	145	0	357	0	985	0	6,781	0	6,781
Durango P.L.	95,427	14,339	1,040	135	0	1,869	1,068	17,062	130,940	0	130,940
Eads-Kiowa Co. P.L.	9,528	0	0	0	0	0	0	0	9,528	0	9,528
Eagle Co. P.L.	35,397	20,300	900	0	0	2,759	400	17,762	77,518	0	77,518
Eaton P.L.	3,560	950	550	0	0	250	0	1,186	6,496	0	6,496
Englewood P.L.	219,795	32,679	3,457	1,705	1,638	7,260	14,207	18,317	299,058	0	299,058
Erie P.L. *											
Estes Park P.L.	30,403	13,263	1,967	218	465	1,723	2,323	8,206	58,568	348	58,916
Flagler P.L.	720	203	0	0	0	0	0	110	1,033	0	1,033
Fleming P.L.	16	441	0	0	0	0	0	636	1,093	0	1,093
Florence P.L.	12,880	7,607	263	0	901	508	1,048	1,384	24,591	485	25,076
Ft. Collins P.L.	269,289	44,257	4,900	400	5,600	10,257	464	106,937	442,104	0	442,104
Ft. Lupton P./Sch. L.	28,784	5,700	1,275	0	2,350	647	1,583	14,102	54,441	0	54,441
Ft. Morgan P.L.	53,350	7,000	1,250	0	0	3,245	0	25,125	91,970	39,405	131,375
Fowler P.L.	1,790	1,003	0	0	74	0	77	2,192	5,136	0	5,136
Frisco-Summit Co. L.	48,244	12,304	1,364	600	236	800	0	22,216	85,764	2,544	88,308
Georgetown-J.Tomay Mem. L.	3,566	1,683	118	0	50	257	0	1,320	6,994	1,367	8,361
Grand Junction-Mesa Co.	198,435	38,852	3,326	0	447	5,013	12,925	75,131	334,129	0	334,129
Granby-Grand Co. L.	27,961	7,251	35	0	0	0	0	5,303	40,550	3,357	43,907
Greeley P.L.	118,332	22,984	2,004	177	0	3,517	1,523	4,623	153,160	0	153,160
Greeley-Weld Co. P.L.	150,979	44,101	1,771	388	1,287	46	1,633	31,097	231,302	0	231,302
Gunnison Co. P.L.	15,360	4,001	393	0	250	767	239	5,367	26,377	0	26,377

*No report filed by June 20, 1978

PUBLIC LIBRARY EXPENDITURES 1977

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equip-ment	Other	Total Oper.	Capital	Total Expend.
Haxtun P.L.	$ 1,896	$ 440	$ 0	$ 0	$ 0	$ 0	$ 85	$ 465	$ 2,886	$ 0	$ 2,886
Hayden P.L.	8,113	4,735	0	0	0	0	0	2,274	15,122	0	15,122
Holly P.L.	1,711	264	0	0	0	36	0	301	2,312	0	2,312
Holyoke P.L.	3,955	1,927	0	0	0	50	343	1,097	7,372	0	7,372
Hudson P.L.	2,000	500	0	0	0	0	0	0	2,500	0	2,500
Hugo P.L.	2,595	572	44	0	0	53	0	1,096	4,360	0	4,360
Idaho Spgs. P.L.	5,492	1,939	218	0	25	72	869	615	9,230	0	9,230
Johnstown-G.A.Jones Mem.	3,260	835	0	0	15	92	230	1,140	5,572	0	5,572
Julesburg P.L.	2,804	812	60	0	0	261	0	872	4,809	0	4,809
Kiowa-Elbert Co. Lib.	4,256	1,708	0	0	0	626	128	8,735	15,453	0	15,453
Lafayette P.L. *											
La Junta-Woodruff Mem.	23,603	6,299	1,269	185	393	320	662	8,283	41,014	136	41,150
Lakewood-Jefferson Co.	1,020,932	179,261	31,978	8,481	1,102	6,385	30,440	484,024	1,762,603	22,995	1,785,598
Lamar P.L.	11,436	3,528	347	0	0	530	61	14,460	30,362	0	30,362
Las Animas P.L.	7,838	2,654	369	0	0	362	526	2,558	14,307	0	14,307
Las Animas-Lower Ark.	18,918	2,707	0	0	0	660	407	8,476	31,168	3,000	34,168
La Veta P.L.	2,097	143	0	0	0	135	0	1,663	4,038	0	4,038
Leadville-Lake Co. P.L.	23,478	7,076	449	0	0	1,112	5,300	12,126	49,541	991	50,532
Limon-Lincoln Co. Bkmbl.											
Limon Mem. Lib.	5,426	1,484	23	0	127	213	0	1,951	9,224	185	9,409
Littleton-Arapahoe RLD	264,408	50,336	2,005	951	4,194	10,744	9,399	200,523	542,560	0	542,560
Littleton-E.A.Bemis P.L.											
Longmont P.L.	208,575	71,759	3,758	1,070	4,770	7,850	3,194	23,235	324,211	0	324,211
Louisville P.L.	8,048	3,417	113	0	0	237	1,034	30	12,879	0	12,879
Loveland P.L.	125,746	26,396	0	0	0	800	922	16,428	170,292	0	170,292
Mancos P.L.	2,523	1,188	11	0	125	495	350	1,367	6,059	0	6,059
Manitou Spgs. P.L.	11,957	2,540	143	0	0	320	0	3,834	18,794	0	18,794
Manzanola P.L/Sch.	352	3,611	349	0	1,343	119	457	437	6,668	0	6,668
Meeker P.L.	9,414	1,599	450	0	0	516	0	198	12,177	0	12,177
Monte Vista-Carnegie											
Montrose Co. Reg. L.	48,281	9,653	962	486	36	2,506	1,482	37,373	100,779	0	100,779
New Castle-Garfield Co.	92,698	20,000	1,850	0	500	700	1,600	23,635	140,983	0	140,983
North Glenn-Adams Co.	341,256	73,497	8,200	454	1,393	16,926	200	263,108	705,034	272,446	977,480
Nucla P.L.	1,444	888	0	0	0	0	0	660	2,992	0	2,992
Olney Springs P.L.	0	0	0	0	0	0	0	0	0	0	0
Ordway P.L.	1,684	615	98	0	0	0	0	70	2,467	0	2,467
Otis P.L.	813	0	0	0	0	0	0	0	813	0	813
Ouray P.L.	1,900	966	129	0	0	138	212	180	3,525	0	3,525
Ovid P.L.	490	372	10	0	0	50	0	0	922	0	922
Pagosa Spgs.-Archuleta Co.	7,025	3,705	190	0	0	700	0	4,000	15,620	2,500	18,120
Platteville P.L.	2,783	678	0	0	0	0	0	1,720	5,181	645	5,826
Pueblo Reg. Lib. Dist.	330,857	92,861	7,589	0	9,507	11,821	23,763	287,878	764,276	134,000	898,276
Rangely P.L.	6,343	2,784	0	0	0	534	489	5,306	15,456	0	15,456
Rocky Ford P.L.	15,104	3,392	791	0	261	1,685	1,091	5,445	27,769	0	27,769
Saguache Co. P.L.	10,415	4,069	0	0	0	0	180	3,910	18,574	0	18,574
Salida P.L.	17,429	6,259	1,281	0	0	1,557	2,225	12,971	41,722	0	41,722
San Luis-Costilla Co. P.L.	9,409	2,211	130	0	0	193	2,701	0	14,644	811	15,455

*No report filed by June 20, 1978

PUBLIC LIBRARY EXPENDITURES 1977

Library	Salaries	Book Expend.	Periodicals Expend.	Microform Expend.	A/V Supplies and Materials	Materials Supplies and Binding	Equip-ment	Other	Total Oper.	Capital	Total Expend.
Security P.L.	$ 45,335	$ 17,555	$ 1,160	$ 0	$1,572	$ 2,308	$1,375	$ 24,518	$ 93,823	$6,370	$100,193
Sedgwick P.L.	420	585	0	0	0	0	0	262	1,267	0	1,267
Silverton P.L.	6,675	792	124	15	88	209	164	3,941	12,008	0	12,008
Southern Ute *											
Springfield-Baca Co.	10,022	1,094	147	0	0	0	0	1,116	12,379	0	12,379
Steamboat Spgs.-Werner Mem.	28,400	14,300	800	0	0	750	600	15,400	60,250	0	60,250
Sterling P.L.	29,415	11,134	650	0	209	197	318	13,411	55,334	5,541	60,875
Stratton P.L.	918	96	0	0	0	7	0	197	1,218	0	1,218
Swink P.L.	1,308	1,330	18	0	104	230	221	630	3,841	0	3,841
Telluride-San Miguel Co.	6,463	1,773	261	0	0	10	0	3,612	12,119	6,565	18,684
Trinidad-Carnegie P.L.	13,198	2,886	447	0	0	550	200	5,094	22,375	0	22,375
Vail P.L.	40,608	9,000	3,500	0	0	0	5,977	1,156	60,241	0	60,241
Walden-Jackson Co. Lib.	6,085	1,511	463	0	27	690	1,919	4,755	15,450	0	15,450
Walsenburg-Huerfano Co.	4,380	2,968	129	0	0	0	77	2,650	10,204	0	10,204
Ward P.L. *											
Westcliffe-Custer Co.	720	129	0	0	0	0	0	533	1,382	0	1,382
Westminster P.L.	97,748	27,000	2,600	1,400	2,000	5,000	2,700	33,968	172,416	0	172,416
Windsor P.L.	3,900	709	107	0	0	0	6,223	2,471	13,410	33,323	46,733
Woodland Park P.L.	4,534	3,162	193	0	0	268	0	3,840	11,997	5,000	16,997
Wray-NE Co. Reg. L.	25,369	15,597	194	0	0	3,460	0	18,514	63,134	0	63,134
Wray P.L.	7,098	1,190	468	0	73	605	0	1,632	11,066	0	11,066
Yampa P.L. *											
Yuma P.L.	8,692	3,106	251	0	79	527	0	2,147	14,802	0	14,802
*No report filed by June 20, 1978	$11,006,546	$2,241,520	$290,531	$22,872	$117,017	$280,580	$235,267	$3,814,196	$18,009,573	$608,295	$18,617,869

PUBLIC LIBRARY INCOME 1977

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g.)	Other Income	Total Income
Aguilar Public Library	$ 100	$ 100	$ 0	$ 0	$ 0	$ 200
Akron Public Library	4,485	0	0	0	0	4,485
*Alamosa - So. Peaks Lib.						
Aspen-Pitkin Co. P.L.	137,652	0	0	0	10,789	148,441
Ault P.L.	5,759	0	0	0	640	6,399
Aurora P.L.	603,648	0	0	0	2,591	606,239
Bailey-Park Co. P.L.	19,240	0	0	0	0	19,240
Bayfield P.L.	13,931	0	269	0	1,573	15,773
Berthoud P.L.	8,124	0	0	0	1,873	9,997
Boulder P. L.	704,801	-	17,000	7,500	15,871	745,172
Broomfield P.L.	112,916	0	0	0	2,200	115,116
Brush P.L.	11,200	0	0	0	150	11,350
Buena Vista P.L.-No. Chaffee	26,599	0	323	0	981	27,903
Burlington P.L.	9,044	0	0	0	0	9,044
Canon City P.L.	50,000	0	7,342	0	1,157	58,499
Castle Rock-Douglas CO. P.L.	66,189	0	0	0	33	66,222
Cheyenne Wells-Am. Leg.	773	0	0	0	0	773
Colo. Springs-Pikes Peak	1,292,779	0	4,100	36,839	38,429	1,372,147
Cortez P.L.	55,613	0	2,940	0	0	58,553
Craig-Craig/Moffat Co. L.	69,075	0	0	0	232	69,307
*Cripple Creek-F.Ferguson Mem. L.	9,585	0	0	0	700	10,285
Crook P.L.	2,031	0	0	0	0	2,031
Delta-Delta Co. P.L.	30,220	0	6,160	0	7,263	43,643
Denver P.L.	5,844,168	0	364,370	319,265	365,039	6,892,842
Dolores P.L.	4,084	0	2,378	0	38	6,500
Dove Creek-Dolores Co. P.L.	4,422	0	4,785	0	0	9,207
Durango P.L.	126,485	0	1,826	0	3,500	131,811
Eads-Kiowa Co. P.L.	0	0	0	0	0	0
Eagle-Eagle Co. P.L.	77,518	0	0	0	0	77,518
Eaton P. L.	6,496	0	0	0	300	6,796
Englewood P.L.	263,405	0	1,384	0	34,269	299,058
*Erie P.L.						
Estes Park P.L.	58,837	0	0	0	376	59,213
Flagler P.L.	750	0	0	0	259	1,009
Fleming P.L.	615	0	0	0	46	661
Florence P.L.	23,130	0	4,942	0	101	28,173
Ft. Collins P.L.	439,867	0	0	0	4,141	444,008
Ft. Lupton School/Public	44,606	0	0	2,400	250	47,256
Ft. Morgan P.L.	146,540	0	0	0	1,000	147,540
Fowler P.L.	3,159	0	1,977	0	0	5,136
Frisco-Summit Co. P.L.	88,308	0	0	0	11,513	99,821
Georgetown-J.Tomay Mem. L.	7,497	0	0	0	0	7,497
Granby-Grand Co. Libraries	36,935	3,671	0	0	200	40,806
Grand Junction-Mesa Co. P.L.	292,841	34,236	2,112	5,133	6,528	340,850
Greeley P.L.	155,517	0	0	3,500	243	159,260
Greeley-Weld Co. P.L.	199,322	0	10,496	0	14,974	224,792
Gunnison Co. P.L.	23,936	0	677	0	1,031	25,644
Haxtun P.L.	2,561	0	0	0	131	2,692
Hayden P.L.	41,718	0	0	0	0	41,718

PUBLIC LIBRARY INCOME 1977

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g.)	Other Income	Total Income
Holly P.L.	$ 2,074	$ 500	$ 0	$ 0	$ 42	$ 2,616
Holyoke P.L.	10,850	0	0	0	0	10,850
Hudson P.L.	0	0	0	0	0	0
Hugo P. L.	4,360	0	0	0	0	4,360
Idaho Springs P.L.	8,950	0	0	0	0	8,950
Johnstown-G.A. Jones Mem.	5,144	0	0	0	429	5,573
Julesburg P.L.	5,044	0	0	0	0	5,044
Kiowa-Elbert Co. L.	15,225	0	0	0	64	15,289
La Junta-Woodruff Mem. L.	38,430	0	2,533	0	215	41,178
*Lafayette P.L.						
Lakewood-Jefferson Co. P.L	1,769,066	45,000	0	0	0	1,814,066
Lamar P.L.	12,710	2,000	0	0	1,451	16,161
Las Animas P.L.	10,753	1,240	743	0	675	13,411
Las Animas-Lower Ark. Reg. L.	27,164	1,050	1,635	0	1,975	31,824
La Veta	1,700	0	0	0	1,794	3,494
Leadville-Lake Co. P.L.	35,580	12,500	0	0	665	48,745
*Limon-Elbert/Lincoln Bknb.						
Limon Mem. L.	7,503	0	0	0	1,832	9,335
Littleton-Arapahoe Reg. L.D.	624,078	0	0	0	150	624,228
*Littleton-E.A. Bemis P.L.						
Longmont P.L.	324,544	0	0	0	6,904	331,448
Louisville P.L.	14,740	0	0	0	671	15,411
Loveland P.L.	170,292	0	0	0	8,060	178,352
Mancos P.L.	3,700	0	2,377	0	961	7,038
Manitou Spgs. P.L.	18,646	0	0	0	309	18,955
Manzanola P.L.	4,787	0	2,047	0	0	6,834
Meeker P.L.	8,895	2,000	0	0	0	10,895
*Monte Vista-Carnegie P.L.						
Montrose Co. Reg. L.	76,415	0	9,159	0	10,430	96,004
Newcastle-Garfield Co.P.L.	125,627	13,000	2,356	0	0	140,983
North Glenn-Adams Co.P.L.	977,480	0	0	0	0	977,480
Nucla P.L.	2,837	3,651	200	0	20	6,708
Olney Springs P.L.	0	0	0	0	0	0
Ordway P.L.	2,500	0	0	0	0	2,500
Otis P.L.	0	0	0	0	1,017	1,017
Ouray P.L.	4,014	0	0	0	138	4,152
Ovid P.L.	1,083	0	0	0	100	1,183
Pagosa Springs-Archuleta Co.	14,108	2,500	0	0	0	16,608
Platteville P.L.	3,180	2,282	0	0	645	6,107
Pueblo Reg. L. Dist.	760,224	0	42,433	0	12,000	814,657
Rangley P.L.	16,329	0	0	0	0	16,329
Rocky Ford P.L.	26,282	1,000	2,104	0	137	29,523
Saguache Co. P.L.	14,605	1,000	5,490	0	0	21,095
Salida P.L.	42,770	0	0	0	1,721	44,491
San Luis-Costilla Co.L.	11,228	0	5,541	0	200	16,969
Security P.L.	87,745	0	0	14,044	0	101,789
Sedgwick P. L.	205	0	0	0	1,314	1,519
Silverton P.L.	10,163	0	2,332	0	344	12,839
*Southern Ute						
Springfield-Baca Co. L.	12,379	0	0	0	0	12,379

PUBLIC LIBRARY INCOME 1977

Library	Local	Revenue Sharing	State Funds	Federal Funds (Exc. Rev. Shr'g.)	Other Income	Total Income
Steamboat Spgs-Warner Mem.	$ 62,500	$ 2,500	$ 0	$ 0	$ 395	$ 65,395
Sterling P.L.	49,875	0	0	0	10,991	60,866
Stratton P.L.	1,103	0	0	0	141	1,244
Swink P.L.	1,351	400	2,040	0	50	3,841
Telluride-San Miguel Co.#1	12,034	0	0	0	175	12,209
Trinidad-Carnegie P.L.	20,213	0	0	0	4,076	24,289
Vail P.L.	60,241	0	0	0	0	60,241
Walden-Jackson Co.L.	13,258	0	0	0	1,659	14,917
Walsenburg-Huerfano Co.P.L.	9,230	0	0	0	92	9,322
*Ward P.L.						
Westcliffe-Custer Co.P.L.	1,711	0	0	0	0	1,711
Westminster P.L.	145,418	0	0	0	12,718	158,136
Windsor P.L.	21,623	0	0	0	19,369	40,992
Woodland Park P.L.	20,258	0	0	0	0	20,258
Wray-NE Colo. Reg. L.	71,228	0	0	0	215	71,443
Wray P. L.	10,289	0	0	0	358	10,647
*Yampa P. L.						
Yuma P. L.	23,101	0	0	0	0	23,101
Total 1977	$16,963,323	$128,530	$514,071	$388,681	$632,922	$18,625,527

*Report has not been received as of June 20, 1978.